

Becker County Highway Department
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JAMES OLSON, P.E.
County Engineer
BRIAN SHEPARD
Construction Manager
JONA JACOBSON
Maintenance Superintendent

June 5, 2018

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Becker County Highway Department for the year ended December 31, 2017.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also enclosed is the approved budget of the anticipated revenue and expenditures for County State Aid Highways and County Roads for the year 2018.

This report reflects an ambitious program of ongoing highway improvement and maintenance activities for which the Highway Department is directly responsible. It also details continued cooperative assistance being provided to local government in Becker County. The dedication and cooperation of all Highway Department employees in these efforts are acknowledged with appreciation and thanks.

Respectfully submitted,

James D. Olson, P.E.
Becker County Engineer

**2017
BECKER COUNTY
HIGHWAY DEPARTMENT
ANNUAL REPORT**



**Engineer: James Olson, P.E.
Construction Manager: Brian Shepard
Maintenance Superintendent: Jona Jacobson
Accountant: Jodi Oien**

**Becker County Highway Department
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For the Year Ended December 31, 2017**

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Becker County Highway Department
Year Ended:12/31/2017

	Regular	Municipal	County
Total Mileage	468.120	10.780	193.460
Construction:			
Allotment	\$3,256,156.00	\$199,565.53	
Total Cost	\$5,148,545.59	\$135,886.10	\$1,100,898.52
Maintenance:			
Allotment	\$2,170,771.00	\$128,531.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$2,846,390.71	\$66,837.88	\$1,198,376.83
Total Maintenance Plus Bond Int.	\$2,846,390.71	\$66,837.88	
* Unallocated Costs:	\$224,726.19	\$5,255.62	\$94,438.85
* Adj. to Equalize Depreciation:	(\$171,403.77)	(\$4,008.58)	(\$72,030.66)

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Becker County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:  County Engineer 5/21/18 Date

Approved:  D.S.A.E. 5/21/18 Date

**Becker County Highway Department
A Brief of Activities, Comments and Recommendations
For the Year Ended December 31, 2017**

Brief of Activities and Comments

The following is a summary of the work accomplished by the Becker County Highway Department during the year 2017. These accomplishments are the result of the dedication and hard work of all the employees of the Becker County Highway Department. I commend each employee on a job well done.

Construction

The following is a listing of the major construction projects that were completed in 2017:

SUMMARY OF CONSTRUCTION WORK

PROJECT NO.	WORK TYPE	LENGTH (mi)	COST
CP 003-022-001	Milling & Bituminous Overlay	.663	\$92,554
<i>CP 003-103-001</i>	<i>Spot grading & Subgrade Correction</i>	3.96	\$48,429
<i>CP 003-103-002</i>	<i>Aggregate Base</i>	2.69	\$77,488
CP 003-113-002	Overlay	2.5	\$324,879
<i>CP 003-131-002</i>	<i>Reclaim & Pave</i>	2.47	\$255,336
<i>CP 003-144-001</i>	<i>Overlay</i>	1.0	\$193,416
<i>CP 003-999-002</i>	<i>Culvert Replacements – 9, 126</i>		\$138,403
SAP 003-605-010	Reclaim & Pave	6.7	\$1,240,538
SAP 003-622-035	Clean & Seal Concrete Joints; Surface Seal Color Concrete	.25	\$57,406
SAP 003-625-007	Grade & Pave	3.7	\$1,664,592
SAP 003-625-008	Overlay	2.5	\$248,630
SAP 003-626-020	Overlay	2.9	\$311,908
SAP 003-632-010	Mill & Bituminous Overlay	6.3	\$682,698
<i>SAP 003-648-004</i>	<i>Gravel to Bituminous</i>	4.0	\$707,738
		39.63	\$6,074,793
<i>Projects in Italics are funded by SMART funds.</i>			

Maintenance

There are many maintenance activities performed throughout the year. The total expenditures for maintenance on CSAH regular roads were \$2,793,068.29, which breaks down to \$5,966.56 per mile; CSAH municipal expenditures were \$65,590.84, which breaks down to \$6,084.49 per mile. The total expenditures for maintenance on County roads were \$1,175,968.64, which breaks down to \$6,078.61 per mile. The following is a summary of some of the major work items:

**Becker County Highway Department
A Brief of Activities, Comments and Recommendations
For the Year Ended December 31, 2017**

SUMMARY OF MAJOR MAINTENANCE WORK

<u>Maintenance Performed</u>	<u>Miles</u>
Seal Coating	55
Aggregate Surfacing	58
Aggregate Shouldering	76
Route & Rubber Cracksealing	68
Otta Seal	1.5

Comments

It is the Mission of the Becker County Highway Department to provide the safest highway system possible for the residents and visitors of the County by providing efficient and timely maintenance services and continued cost effective construction improvements.

The work documented within this report clearly reflects the efforts the Highway Department is making in order to fulfill this Mission to the best of our ability. The condition and safety of our roads is improving due to local funding increases. We have also received very competitive bids on our projects which have allowed us to advance projects. This has resulted in additional safety improvement on our roads and a reduction of deteriorated road conditions. Local funding efforts have helped in maintaining our programs and will need to continue into the future.

The 2017 construction program used funds made available through state and local funding sources plus \$1,414,322 in SMART Tax monies generated by the ½ cent County sales tax for Transportation.

The maintenance program continues to provide efficient and effective maintenance services which are vital to extending the life of our pavements when there is insufficient funding for reconstruction.

**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2017**

ASSETS:

Cash	13,527,869.25	
Change Fund	300.00	
Petty Cash	17.88	
Total Cash and Pooled Investments		13,528,187.13

Current Taxes Receivable	62,810.00	
Delinquent Taxes Receivable	62,810.00	
Due from Individuals	2,695.77	
Due from Other County Funds	16,142.68	
Due from Other Governments	900.90	
Due from Townships	4,988.34	
Due from Municipalities	81,987.43	
Total Accounts and Taxes Receivable		232,335.12

Due from State Aid:		
Regular Maintenance		
Regular Construction	507,964.17	
Municipal Maintenance	8,998.93	
Municipal Construction	24,335.60	
Town Bridge	-	
State Park	-	
Federal DCP	308,923.03	
Bridge Bonding	1,036,144.79	
Total State Aid Receivable		1,886,366.52

<u>Allotments & Grants:</u>		
State Aid Regular Maintenance	0.00	
State Aid Regular Construction	2,620,939.09	
State Aid Municipal Maintenance	0.00	
State Aid Municipal Construction	535,548.39	
Town Bridge	21,823.00	
LRIP Grant	-	
Total State Aid Allotments		3,178,310.48

Inventory Asset	540,331.61	
Infrastructure Assets	55,315,629.81	
Equipment and Buildings	2,489,937.20	
Total Equipment, Inventory & Infrastructure		58,345,898.62

<u>TOTAL ASSETS</u>		<u>\$ 77,171,097.87</u>
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**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2017**

LIABILITIES AND FUND BALANCE

LIABILITIES:

Accounts Payable	75,699.62
Contracts Payable	244,930.43
Salaries Payable	55,822.39
Employee Benefits Payable	131,203.44
Due to State Aid - Municipal Overpayment	121,160.18

Total Payables 628,816.06

Deferred Revenue

Regular Maintenance	0.00
Regular Construction	2,954,158.51
Municipal Maintenance	0.00
Municipal Construction	772,338.93
Town Bridge	21,823.00
Bridge Bonding	1,036,144.79
Special Funding (Turnback)	9,500,000.00
Delinquent Taxes	62,810.00

Total Deferred Revenue 14,347,275.23

Long Term Debt

Major Equip Reserve Repayment	218,023.25
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Total Long Term Debt 218,023.25

TOTAL LIABILITIES

\$ 15,194,114.54

FUND BALANCE - DESIGNATED

Designated for Cash Flows	236,082.53
Designated for Major Equipment	1,000.00
Designated for County Road Construction	500,000.00

FUND BALANCE - RESERVED

Reserve for Inventory	540,331.61
Reserve for Equipment Assets	2,381,975.95
Reserve for Infrastructure	55,315,629.81
Reserve Contracts in Progress	3,001,963.43
Fund Balance (Undesignated)	-

TOTAL FUND BALANCE

\$ 61,976,983.33

TOTAL LIABILITIES AND FUND BALANCE

\$ 77,171,097.87

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2017**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
Atlanta	0.00	0.00	0.00	0.00
Audubon	0.00	8,409.07	8,409.07	0.00
Burlington	0.00	492.96	492.96	0.00
Callaway	702.78	615.60	1,318.38	0.00
Carsonville	0.00	646.85	604.74	42.11
Cormorant	0.00	821.10	821.10	0.00
Cuba	0.00	779.70	779.70	0.00
Detroit	0.00	18,353.15	18,353.15	0.00
Eagleview	0.00	8,939.37	8,939.37	0.00
Erie	0.01	660.12	76.85	583.28
Evergreen	0.00	615.60	615.60	0.00
Forest	0.75	5,148.97	5,149.72	0.00
Hamden	0.00	2,133.23	2,133.23	0.00
Height-of-Land	0.00	323.95	323.95	0.00
Hobart	0.90	0.00	0.00	0.90
Holmesville	0.00	1,418.61	1,418.61	0.00
Lake Eunice	0.00	39,998.06	39,998.06	0.00
Lake Park	0.00	0.00	0.00	0.00
Lake View	(423.85)	37,562.94	37,139.09	0.00
Osage	0.00	24,463.53	24,463.53	0.00
Pine Point	0.00	0.00	0.00	0.00
Riceville	0.00	1,120.40	1,120.40	0.00
Richwood	0.00	789.82	789.82	0.00
Round Lake	(2,085.29)	7,265.91	818.57	4,362.05
Savannah	0.00	0.00	0.00	0.00
Shell Lake	0.00	0.00	0.00	0.00
Spring Creek	0.00	169.39	169.39	0.00
Sugar Bush	0.00	654.23	654.23	0.00
Toad Lake	0.00	0.00	0.00	0.00
Walworth	0.00	776.36	776.36	0.00
White Earth	0.00	3,601.97	3,601.97	0.00
Total Townships	\$ (1,804.70)	\$ 165,760.89	\$ 158,967.85	\$ 4,988.34
<u>Due from Municipalities</u>				
Audubon	0.00	1,584.00	1,584.00	0.00
Detroit Lakes Police	1,665.49	25,051.71	24,672.04	2,045.16
Detroit Lakes Street	3,319.43	308,473.88	237,724.87	74,068.44
Detroit Lakes Fire	276.19	3,636.72	3,556.05	356.86
Detroit Lakes Public Utilities	2,721.73	52,136.29	51,863.17	2,994.85
Frazee	0.00	1,742.88	1,742.88	0.00
Lake Park	0.00	2,763.60	2,763.60	0.00
Osage	0.00	2,522.12	0.00	2,522.12
Total Municipalities	\$ 7,982.84	\$ 397,911.20	\$ 323,906.61	\$ 81,987.43
<u>Due from Other Governments</u>				
Soil and Water	(208.77)	6,957.13	6,534.39	213.97
DNR	0.00	0.00	0.00	0.00
Mahnomen County	0.00	69,699.27	69,247.01	452.26
MN Department of Transportation	234.67	0.00	0.00	234.67
Sunnyside Care Center	0.00	340.69	340.69	0.00
Total Other Governments	\$ 25.90	\$ 76,997.09	\$ 76,122.09	\$ 900.90

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2017**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Becker County 911	0.00	2,542.31	2,403.00	139.31
Becker County AIS	0.00	1,584.86	1,556.22	28.64
Becker County Assessor	0.00	940.17	927.80	12.37
Becker County Auditor-Treasurer	0.00	4,202.50	4,202.50	0.00
Becker County Economic Dev	0.00	122.99	122.99	0.00
Becker County Emergency Svcs	0.00	397.50	397.50	0.00
Becker County Environmental	0.01	52,117.90	46,765.02	5,352.89
Becker County Human Services	0.00	10,121.03	9,643.38	477.65
Becker County Information Technology	0.00	0.00	0.00	0.00
Becker County Jail-STs	0.00	3,083.15	3,083.15	0.00
Becker County Land	0.00	13,115.86	12,414.33	701.53
Becker County Maintenance	0.00	1,282.94	1,159.30	123.64
Becker County Motor Pool	0.00	477.54	477.54	0.00
Becker County Parks	0.03	32,497.13	32,497.16	0.00
Becker County Probation	0.00	2,372.77	2,180.06	192.71
Becker County Recorder	0.00	0.00	0.00	0.00
Becker County Sheriff	0.00	74,013.83	68,289.52	5,724.31
Becker County Transit	0.00	44,013.56	40,623.93	3,389.63
Total Due from Other County Funds	\$ 0.04	\$ 242,886.04	\$ 226,743.40	\$ 16,142.68
<u>Due from Individuals</u>				
Bad Debt Accounts	2,092.07	0.00	0.00	2,092.07
Dust Control	1,839.08	11,596.06	11,408.25	2,026.89
Resort Signing	0.00	864.00	864.00	0.00
Central Specialties	0.00	0.00	0.00	0.00
Kost Bros	0.00	202.87	202.87	0.00
Lunde Blade & Gravel	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
No Country Trail Assoc (Vlasak)	0.00	317.55	317.55	0.00
Subdivision Signing	(1,664.86)	0.00	0.00	(1,664.86)
Taves Construction	0.00	303.60	303.60	0.00
Waubun School District	0.00	1,128.32	886.65	241.67
White Earth Highway Dept	0.00	0.00	0.00	0.00
Total Due from Individuals	\$ 2,266.29	\$ 14,412.40	\$ 13,982.92	\$ 2,695.77
<u>Due from State Aid</u>				
Regular Maintenance	0.00	2,170,771.00	2,170,771.00	0.00
Regular Construction	633,321.48	3,652,047.15	3,777,404.46	507,964.17
Municipal Maintenance	27,554.32	66,837.88	85,393.27	8,998.93
Municipal Construction	63,904.43	370,790.20	410,359.03	24,335.60
Town Bridge	4,172.90	8,147.37	12,320.27	0.00
State Park	0.00	0.00	0.00	0.00
Federal DCP	308,923.03	0.00	0.00	308,923.03
LRIP Safety	0.00	0.00	0.00	0.00
Bridge Bonding	0.00	1,036,144.79	0.00	1,036,144.79
Total Due from State Aid	\$ 1,037,876.16	\$ 7,304,738.39	\$ 6,456,248.03	\$ 1,886,366.52
<u>Due from Intragovernmental</u>				
Unapportioned Nov. & Dec. Tax Collections	24,134.00	2,519,937.26	2,481,261.26	62,810.00
Interest Receivable	0.00	0.00	0.00	0.00
Total Due from Intragovernmental	\$ 24,134.00	\$ 2,519,937.26	\$ 2,481,261.26	\$ 62,810.00
Total Receivables	\$ 1,070,480.53	\$ 10,722,643.27	\$ 9,737,232.16	\$ 2,055,891.64

**Becker County Highway Department
Town Road Allotment
For the Year Ended December 31, 2017**

TOWNSHIP GAS DISTRIBUTION 2017 TOWN ROAD ALLOTMENT	
Township	Total
Atlanta	18,412.48
Audubon	23,101.11
Burlington	38,870.56
Callaway	14,865.47
Carsonville	10,742.70
Cormorant	33,090.05
Cuba	18,687.86
Detroit	44,835.74
Eagle View	5,105.43
Erie	38,213.01
Evergreen	14,617.02
Forest	6,264.52
Green Valley	19,295.25
Hamden	16,942.48
Height of Land	26,465.97
Holmesville	18,962.29
Lake Eunice	43,197.67
Lake Park	18,525.43
Lake View	46,211.91
Maple Grove	11,242.67
Osage	25,550.70
Pine Point	13,239.39
Riceville	12,149.21
Richwood	24,932.24
Round Lake	11,113.18
Runeberg	20,457.57
Savannah	10,483.45
Shell Lake	12,680.39
Silver Leaf	15,233.32
Spring Creek	13,546.20
Spruce Grove	19,545.55
Sugar Bush	15,354.62
Toad Lake	16,655.42
Two Inlets	9,452.57
Walworth	17,671.25
White Earth	20,494.62
Wolf Lake	10,560.70
Town Road Allotment	\$ 736,770.00

**Becker County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2017**

<u>Inventory & Supplies</u>	Current Year Billings	Current Year Payments
Routine Replacements	\$ 39,430.78	
Motor Fuels, Lube, Antifreeze	15,971.28	
Field Materials & Supplies	369,972.49	
Aggregate Materials	<u>114,957.06</u>	
Total Inventory and Supplies		<u>\$ 540,331.61</u>

**Becker County Highway Department
Accounts Payable
For the Year Ended December 31, 2017**

<u>Accounts Payable</u>	Administration	Construction	Maintenance	Equipment Maintenance & Shop	Totals
A-OX Welding Supply				158.66	\$ 158.66
B & P Weed Control			1,651.75		\$ 1,651.75
Becker Co Environmental Services				52.00	\$ 52.00
Chief Corner Store				245.20	\$ 245.20
Clearwater Co Hwy Dept			700.00		\$ 700.00
Community Coop				3,479.32	\$ 3,479.32
Compass Minerals America			46,162.75		\$ 46,162.75
Envirotech Services Inc			6,624.07		\$ 6,624.07
Evco Petroleum Products Inc				1,496.75	\$ 1,496.75
Farnam's Genuine Parts				637.95	\$ 637.95
Firstsource Solutions			50.95		\$ 50.95
G & K Services				89.70	\$ 89.70
Interstate Powersystems Companies Inc				1,612.32	\$ 1,612.32
Jerry's Repair				3,918.74	\$ 3,918.74
Kris Engineering Inc				472.03	\$ 472.03
L & M Fleet Supply				267.81	\$ 267.81
Lake Park Public Utilities				627.31	\$ 627.31
Lake Region Electric Coop			146.58		\$ 146.58
Marks Electric Inc			64.00		\$ 64.00
Menahga Concrete Products Inc			1,507.88		\$ 1,507.88
MN Dept of Transportation		171.53			\$ 171.53
Nelson International				599.77	\$ 599.77
Pioneer Rim & Wheel Co/Nuss Truck				684.83	\$ 684.83
Premium Waters			39.25		\$ 39.25
Public Utilities Commission	184.10			2,401.26	\$ 2,585.36
Towmaster				153.90	\$ 153.90
W D Larson Companies				61.70	\$ 61.70
Walberg, Steven			296.99		\$ 296.99
Becker Co Auditor/Treas (Credit Cards)	194.57	154.58		359.72	\$ 708.87
Firstsource Solutions			101.90		\$ 101.90
O'Day Equipment Inc				329.75	\$ 329.75
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Accounts Payable	\$ 378.67	\$ 326.11	\$ 57,346.12	\$ 17,648.72	\$ 75,699.62

<u>Salaries Payable</u>	Admin.	Road Const.	Road Maint.	Shop Equip.	Totals
Wages Payable	9,567.53	13,847.08	26,719.88	5,687.90	55,822.39
Vacation Payable	11,514.78	30,134.22	50,327.80	9,158.75	101,135.55
Vested Sick Leave	365.84	1,966.83	2,819.38	610.67	5,762.72
Comp Time Payable	5.67	9,164.50	13,250.48	1,884.52	24,305.17
Total Salaries Payable	\$ 21,453.82	\$ 55,112.63	\$ 93,117.54	\$ 17,341.84	\$ 187,025.83

<u>Contracts Payable</u>	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Federal Const	County Const.	Totals
SAP 003-605-010	62,026.89	0.00	0.00	0.00	0.00	62,026.89
SAP 003-607-022	0.00	877.26	0.00	3,509.06	5,361.05	9,747.37
SAP 003-625-007	61,835.27	0.00	0.00	0.00	4,654.27	66,489.54
SAP 003-625-008	12,411.98	0.00	0.00	0.00	0.00	12,411.98
SAP 003-626-020	15,595.38	0.00	0.00	0.00	0.00	15,595.38
SAP 003-632-010	34,122.49	0.00	0.00	0.00	0.00	34,122.49
CP 003-113-002	0.00	0.00	0.00	0.00	16,005.54	16,005.54
CP 003-131-002	0.00	0.00	0.00	0.00	12,728.78	12,728.78
CP 003-144-001	0.00	0.00	0.00	0.00	9,670.82	9,670.82
Total Contracts Payable	\$ 185,992.01	\$ 877.26	\$ -	\$ 3,509.06	\$ 48,420.46	\$ 238,798.79

**BECKER COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT**

(value > \$25,000)

Year Ending DECEMBER 31, 2017

Status	Unit #	Asset	Acquired Date	Depr Life	Original Cost	Begin Bal	Cost Added	Capital Improv	Equip Rental	Adjust To Equalize	Yearly Depr	Ending Balance
CONSTRUCTION												
Active	5004	TRIMBLE SURVEY EQUIPMENT	12/15/2014	20	32,822.00	29,403.00	0.00	0.00	3,925.00	2,283.88	1,641.12	27,761.88
TOTAL CONSTRUCTION EQUIPMENT					32,822.00	29,403.00	0.00	0.00	3,925.00	2,283.88	1,641.12	27,761.88
MAJOR EQUIPMENT												
Active	0007	1986 SNOGO ROTARY SNOWBLOWER	12/31/1986	10	60,280.00	0.00	458.41	0.00	1,435.00	976.59	0.00	0.00
Active	0025	2008 INTL 9200I	9/26/2014	10	49,464.50	37,922.90	11,678.76	0.00	27,412.50	10,787.34	4,946.40	32,976.50
Active	0057	1988 JD MOTOR GRADER	7/23/1991	12	89,632.22	0.00	4,946.14	0.00	994.25	-3,951.89	0.00	0.00
Active	0060	1994 CASE TRACTOR LOADER	4/18/1995	10	27,589.89	0.00	320.08	0.00	115.00	-205.08	0.00	0.00
Active	0065	2002 NEW HOLLAND TRACTOR	7/1/2002	10	77,205.00	0.00	6,501.30	0.00	18,045.00	11,543.70	0.00	0.00
Active	0220	2007 ETNYRE FWD CHIPSREADER	7/17/2012	5	157,961.25	18,428.68	11,855.39	0.00	6,536.25	-23,747.82	18,428.68	
New	0227	2008 INGERSOLL RAND ROLLER	8/8/2017	10	33,900.00	33,900.00	25.00		50.00	-1,387.50	1,412.50	32,487.50
Active	0230	2012 FALCON RME PATCH TRAILER	4/24/2012	10	34,342.31	18,315.67	2,864.85	0.00	5,015.00	-1,284.13	3,434.28	14,881.39
Active	0235	2014 CIMLINE MELTER	3/7/2014	8	43,795.00	28,284.20	4,194.03	0.00	11,900.00	2,231.57	5,474.40	22,809.80
Active	0501	2002 LOWBOY TRAILER-TRAILEZE	7/1/2002	10	41,914.51	0.00	1,693.80	0.00	15,980.00	14,286.20	0.00	0.00
Active	0505	1977 LOADER-ALLIS/FIAT (L.P.)	4/21/1977	10	33,900.00	0.00	500.24	0.00	0.00	-500.24	0.00	0.00
Active	0506	2007 CASE 621D WHEEL LOADER	3/15/2004	10	87,579.57	0.00	3,537.56	0.00	15,680.00	12,142.44	0.00	0.00
Active	0507	2001 JD310 BACKHOE LOADER	4/12/2002	10	39,884.25	0.00	4,981.89	0.00	17,840.00	12,858.11	0.00	0.00
Active	0508	2001 JD LOADER	7/30/2001	10	153,693.64	0.00	111.91	0.00	0.00	-111.91	0.00	0.00
Active	0509	2014 JD H340 LOADER	5/23/2014	10	132,560.00	97,210.56	7,745.05	0.00	15,020.00	-5,981.09	13,256.04	83,954.52
Active	0510	BOB CAT T630	6/1/2015	15	50,100.00	44,811.73	3,907.29	0.00	21,065.00	13,817.75	3,339.96	41,471.77
Active	0511	2012 ASPEN 200 XP BRUSH BANDIT	2/22/2012	8	25,756.88	10,195.48	2,218.13	0.00	5,437.50	-0.23	3,219.60	6,975.88
New	0512	2017 JOHN DEERE 672G MOTOR GRADER	6/14/2017	25	237,502.00	237,502.00	2,535.65	0.00	20,888.75	12,811.41	5,541.69	231,960.31
Active	0527	2013 ROAD SWEEPER	3/28/2013	10	40,426.54	25,266.49	15,589.42	0.00	17,632.50	-1,999.60	4,042.68	21,223.81
Active	0531	2011 RWAY BELLY DUMP TRAILER	11/15/2016	8	29,500.00	24,037.00	593.82	0.00	13,070.00	9,471.55	3,004.63	21,032.37
TOTAL MAJOR EQUIPMENT					1,446,987.56	575,874.71	86,258.72	.00	214,116.75	61,757.17	66,100.86	509,773.85
SYSTEM												
Improved	5268	GASBOY CARD FUEL SYSTEM	3/8/1988	0	51,875.44	0.00	3,138.51	0.00	0.00	-3,138.51	0.00	0.00
Active	5422	RADIO SYSTEM UPGRADE	7/15/2007	5	46,775.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SYSTEMS					98,651.07	.00	3,138.51	.00	.00	-3,138.51	.00	.00
TRUCKS												
Active	0435	2017 FORD F-550	11/15/2016	8	44,084.00	43,165.58	8,755.04	0.00	3,276.00	-10,989.54	5,510.50	37,655.08
Active	0436	2017 1TON DODGE RAM 3500	12/1/2016	8	41,023.11	40,595.79	9,951.55	0.00	31,130.00	16,050.56	5,127.89	35,467.90
TOTAL TRUCKS					85,107.11	83,761.37	18,706.59	.00	34,406.00	5,061.02	10,638.39	73,122.98
TOTAL SYSTEMS												
TOTAL TRUCKS												
TOTAL MAJOR EQUIPMENT												
TOTAL SYSTEMS												
TOTAL TRUCKS												
TOTAL MAJOR EQUIPMENT					8							

BECKER COUNTY HIGHWAY DEPARTMENT

FIXED ASSET REPORT

(value > \$25,000)

Year Ending DECEMBER 31, 2017

Status	Unit #	Asset	Acquired Date	Depr Life	Original Cost	Begin Bal	Cost Added	Capital Improv	Equip Rental	Adjust To Equalize	Yearly Depr	Ending Balance
TANDEM												
Active	0010	TANDEM TRUCK - 2009 IH 7600	5/15/2008	8	186,249.40	0.00	17,105.44	0.00	46,303.75	29,198.31	0.00	0.00
Active	0011	TANDEM TRUCK - 2006 IT 7600	5/15/2006	8	158,266.89	0.00	19,632.24	0.00	41,990.00	22,357.76	0.00	0.00
Active	0013	TANDEM TRUCK - 2012 INTL 7600	8/17/2011	8	185,088.34	59,768.34	27,303.29	0.00	66,533.75	16,094.46	23,136.00	36,632.34
Active	0014	TANDEM TRUCK - 2010 INTL 7600	8/15/2009	8	184,074.51	13,495.70	30,727.56	0.00	77,647.50	33,424.24	13,495.70	0.00
Active	0015	TANDEM TRUCK - 2013 IH 7600	3/1/2013	8	107,386.44	55,930.38	34,796.95	0.00	89,653.75	41,433.48	13,423.32	42,507.06
Active	0016	TANDEM TRUCK - 2007 IH 7600	2/1/2007	8	160,567.70	0.00	18,458.48	0.00	53,210.00	34,751.52	0.00	0.00
Active	0017	TANDEM TRUCK - 2004 IH 7600	9/3/2003	8	134,614.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0018	TANDEM TRUCK - 2011 IH 7600	2/28/2010	8	189,504.30	25,662.30	25,493.46	0.00	75,182.50	26,001.04	23,688.00	1,974.30
Active	0022	TANDEM TRUCK - 2005 IH 7600	3/15/2005	8	144,101.42	0.00	7,277.74	0.00	23,460.00	16,182.26	0.00	0.00
Active	0024	TANDEM TRUCK - 2015 INTERNATIONAL	6/3/2014	10	176,433.00	130,854.32	27,375.75	0.00	72,462.50	27,443.39	17,643.36	113,210.96
Active	0026	TANDEM TRUCK - 2016 IH 7600	7/1/2015	8	65,563.00	53,269.90	28,296.69	0.00	65,003.75	28,511.66	8,195.40	45,074.50
Active	0027	TANDEM TRUCK - 2017 INTERNATIONAL 7600	5/1/2016	8	110,476.00	101,269.68	22,484.67	0.00	45,496.25	9,202.08	13,809.50	87,460.18
New	0028	TANDEM TRUCK - 2018 MACK	3/16/2017	8	204,446.89	204,446.89	8,505.40	0.00	48,003.75	18,201.75	21,296.60	183,150.29
New	0029	TANDEM TRUCK - 2018 MACK	3/16/2017	8	238,526.89	238,526.89	11,730.10	0.00	51,680.00	15,103.30	24,846.60	213,680.29
TOTAL TANDEM					2,245,298.82	883,224.40	279,187.77	0.00	756,627.50	317,905.25	159,534.48	723,689.92
VEHICLES												
Active	0004	2000 DURANGO - DODGE	5/12/2000	5	27,132.01	0.00	486.07	0.00	945.00	458.93	0.00	0.00
Active	0023	1989 TRUCK TRACTOR 9300 EAGLE	3/10/1998	8	27,530.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0147	2000 GMC STRIPER TRUCK T-6500	7/1/2005	5	44,291.36	0.00	7,915.67	0.00	15,327.00	7,411.33	0.00	0.00
Active	0406	2001 PICKUP EXTCAB 4WD DODGE	2/2/2001	5	25,923.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0412	2010 PICKUP CREWCAB DODGE	12/15/2009	5	46,877.56	0.00	3,472.61	0.00	3,902.60	429.99	0.00	0.00
Active	0415	2013 SIGN TRUCK INT'L	8/1/2012	8	185,732.53	83,192.90	8,746.23	0.00	42,350.00	10,387.25	23,216.52	59,976.38
Active	0416	1983 SPRAY TRUCK 2TON FORD	5/30/1990	5	25,978.13	0.00	0.00	0.00	209.00	209.00	0.00	0.00
Active	0418	1996 SIGN TRUCK IN	12/1/1995	8	89,011.50	0.00	3,985.76	0.00	10,106.25	6,120.49	0.00	0.00
Active	0419	2008 ETNYER DISTRIBUTOR	1/31/2009	8	99,990.00	0.00	10,887.05	0.00	8,692.50	-2,194.55	0.00	0.00
Sold	0420	1997 MECHANIC TRUCK GMC	3/25/1997	8	44,387.25	0.00	73.82	0.00	216.00	142.18	0.00	0.00
Active	0421	1997 PICKUP CREW 1T DUL. CHEVY	6/15/1997	5	32,445.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sold	0424	1998 PICKUP CREW 1T DUL. CHEVY	8/14/1998	8	32,246.75	0.00	81.40	0.00	15.00	-66.40	0.00	0.00
Active	0426	2001 SURVEY TRUCK 4WD FORD	3/31/2001	5	38,292.77	0.00	3,062.88	0.00	8,017.00	4,954.22	0.00	0.00
Active	0428	2004 PICKUP CREW 1T 4WD FORD	5/20/2004	5	36,376.57	0.00	3,078.52	0.00	5,445.00	2,366.48	0.00	0.00
Active	0430	2013 DODGE RAM 3500 CREW CAB w/ lift box	9/18/2013	5	40,939.00	13,646.20	4,235.23	0.00	9,071.40	-3,351.67	8,187.84	5,458.36
Active	0432	2015 DODGE 1 TON CREW CAB	4/14/2015	10	27,990.87	23,092.41	2,920.67	0.00	36,492.50	30,772.71	2,799.12	20,293.29
Active	0433	2015 DODGE 4X4 1/2 TON QUAD CAB Jona's Truck	7/20/2015	5	25,270.31	17,938.08	5,863.55	0.00	31,772.00	20,783.25	5,125.20	12,812.88
Active	0434	2015 DODGE 4X4 1/2 TON QUAD Jim's Truck	7/17/2015	5	25,270.31	17,689.25	859.17	0.00	169.00	-5,744.21	5,054.04	12,635.21
TOTAL VEHICLES					875,686.38	155,558.84	55,668.63	0.00	172,730.25	72,679.00	44,382.72	111,176.12
TOTALS					4,784,552.94	1,727,822.32	442,960.22	0.00	1,181,805.50	456,547.81	282,297.57	1,445,524.75
					8a							

BECKER COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
LAND AND BUILDINGS
Year Ended December 31, 2017

Assumed 40 year life on all buildings:20 year life on all building improvements over \$25,000: land value not depreciated.

BUILDING DESCRIPTION	DATE* ACQUIRED	ORIGINAL COST	PURCHASE VALUE	2017 CAPITAL BETTERMENTS	ACCUMULATED DEPRECIATION 12/31/2017	ENDING ACCUMULATED VALUE
DETROIT LAKES						
SHOP 1	1979	64,125.00	64,125.00	0.00	60,917.81	3,207.19
Storage Building - 619 Curry Avenue, Detroit Lakes, MN						
SHOP 3	1948	24,163.78	132,819.78	0.00	127,386.98	5,432.80
Main Shop & Land - 222 East State Street						
SHOP 5	1948	14,836.22	48,839.58	0.00	47,139.43	1,700.15
Sign Shop - Back of 222 East State Street, Detroit Lakes, MN						
SHOP 6	1948	5,000.00	46,516.05	0.00	44,440.23	2,075.82
Office Building - 200 East State Street, Detroit Lakes, MN						
SHOP 9	1987	77,618.66	77,618.66	0.00	54,333.09	23,285.57
Storage Buildings & Land - State Highway #59						
SHOP 10	1996	118,595.00	118,595.00	0.00	62,254.42	56,340.58
Coop Salt Shed owned with MN/Dot & the City of Detroit Lakes						
SHOP 11	1999	99,992.78	99,992.79	0.00	45,830.03	54,162.76
Storage Building - Back of 200 East State Street, Detroit Lakes, MN						
OUT SHOPS						
SHOP 2	1958	10,711.00	10,711.00	0.00	10,711.00	0.00
Shop, Storage Building, & Land - Lake Park, MN						
SHOP 4	1956	47,795.95	47,795.95	0.00	47,795.95	0.00
Shop, Storage Building, & Land - Ponsford, MN						
SHOP 8	2010	116,631.47	116,631.47	0.00	20,410.53	96,220.94
Shop, Storage Building, & Land - Osage, MN						
LAND						
SHOP 2 - Lake Park Site		1,000.00	1,000.00			1,000.00
SHOP 3 - Detroit Lakes Site		2,000.00	2,000.00			2,000.00
SHOP 4 - Ponsford Site		600.00	600.00			600.00
SHOP 9 - Highway 59 Site		12,988.00	12,988.00			12,988.00
ROUNA PROPERTY	1994	94,800.00	94,800.00			94,800.00
Land Only - Wetland Restoration						
KARKINEN PROPERTY	2004	20,000.00	20,000.00			20,000.00
Land Only - Gravel Pit						
VALUE OF LAND AND BUILDINGS			895,033.28	0.00	521,219.46	373,813.82

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2017**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes Current	2,481,261.26	24,134.00	62,810.00	0.00	2,519,937.26
Property Taxes Delinquent	50,003.81	0.00	0.00	0.00	50,003.81
Special Assessments		0.00	0.00	0.00	0.00
Mobile Homes Current	6,237.43	0.00	0.00	0.00	6,237.43
Mobile Homes Delinquent	1,184.15	0.00	0.00	0.00	1,184.15
Gravel Tax	109,032.00	0.00	0.00	0.00	109,032.00
SMART Tax	2,376,323.66	0.00	0.00	0.00	2,376,323.66
Federal In-Lieu of Taxes	9,608.99	0.00	0.00	0.00	9,608.99
State In-Lieu of Taxes	3,134.02	0.00	0.00	0.00	3,134.02
Miscellaneous In-Lieu of Taxes	2,084.35	0.00	0.00	0.00	2,084.35
Total Taxes	\$ 5,038,869.67	\$ 24,134.00	\$ 62,810.00	\$ -	\$ 5,077,545.67
<u>Intergovernmental Revenue</u>					
Miscellaneous Intergovernmental	0.00	0.00	0.00	0.00	0.00
MV Credit Ag	0.00	0.00	0.00	0.00	0.00
Disparity Reduction Aid	0.00	0.00	0.00	0.00	0.00
Mobile Home Credit	0.00	0.00	0.00	0.00	0.00
State Aid - Regular Maintenance	2,170,771.00	0.00	0.00	0.00	2,170,771.00
State Aid - Regular Construction	2,375,203.95	633,321.48	507,964.17	1,167,385.27	3,417,231.91
State Aid - Municipal Maintenance	85,393.27	27,554.32	8,998.93	0.00	66,837.88
State Aid - Municipal Construction	369,150.66	63,904.43	24,335.00	(193,695.13)	135,886.10
Town Bridge	12,320.27	4,172.90	0.00	1,006.20	9,153.57
State Park	0.00	0.00	0.00	0.00	0.00
State Aid - Turnback	9,500,000.00	0.00	0.00	(9,500,000.00)	0.00
Bridge Bonding	0.00	0.00	0.00	0.00	0.00
Federal DCP Construction	31,552.98	308,923.03	302,450.01	0.00	25,079.96
Federal FEMA Grant	0.00	0.00	0.00	0.00	0.00
Wetland Credits	541,211.22	0.00	0.00	0.00	541,211.22
Local Share Construction Projects	137,658.65	0.00	0.00	0.00	137,658.65
Total Intergovernmental Revenue	\$ 15,223,262.00	\$ 1,037,876.16	\$ 843,748.11	\$ (8,525,303.66)	\$ 6,503,830.29
<u>Fees for Services and Materials</u>					
Townships	158,967.85	(1,804.70)	4,988.34	0.00	165,760.89
Municipalities	323,906.61	7,982.84	81,987.43	0.00	397,911.20
Other Governments	76,122.09	25.90	900.90	0.00	76,997.09
Other County Funds	82,365.77	0.04	16,142.68	144,377.63	242,886.04
Individuals	13,982.92	2,266.29	2,695.77	0.00	14,412.40
Total Fees for Services and Materials	\$ 655,345.24	\$ 8,470.37	\$ 106,715.12	\$ 144,377.63	\$ 897,967.62
<u>Miscellaneous Revenue</u>					
Interest on Investments	0.00	0.00	0.00	0.00	0.00
Sale of Materials	26,086.41	0.00	0.00	(4.08)	26,082.33
Sale of Used Equipment	0.00	0.00	0.00	0.00	0.00
Licenses and Permits	23,875.00	0.00	0.00	0.00	23,875.00
Miscellaneous Revenue	31,497.79	0.00	0.00	0.00	31,497.79
Rental Revenue	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous Revenue	\$ 81,459.20	\$ -	\$ -	\$ (4.08)	\$ 81,455.12
<u>Other Financing Services</u>					
Refunds and Reimbursements	13,353.73	0.00	0.00	31.00	13,384.73
Sales Tax Collections	0.00	0.00	0.00	0.00	0.00
Insurance Claims Collected	0.00	0.00	0.00	0.00	0.00
Cancelled Warrants	0.00	0.00	0.00	0.00	0.00
Total Other Financing Services	\$ 13,353.73	\$ -	\$ -	\$ 31.00	\$ 13,384.73
Total Revenues	\$ 21,012,289.84	\$ 1,070,480.53	\$ 1,013,273.23	\$ (8,380,899.11)	\$ 12,574,183.43

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2017**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
			-		-
<u>Administration-310</u>					
Personal Services	341,707.74	18,043.81	21,453.82	0.00	345,117.75
Other Services and Charges	46,590.30	343.90	378.67	0.00	46,625.07
Supplies	7,543.69	171.99	0.00	0.00	7,371.70
Capital Outlay	314.38	0.00	0.00	0.00	314.38
Total Administration	\$ 396,156.11	\$ 18,559.70	\$ 21,832.49	\$ -	\$ 399,428.90
<u>Engineering and Construction-320</u>					
Personal Services	521,898.14	51,585.75	55,112.63	0.00	525,425.02
Other Services and Charges	242,600.18	0.00	326.11	0.00	242,926.29
Supplies	4,765.90	0.00	0.00	0.00	4,765.90
Contract Payments	5,842,402.96	272,071.80	238,798.79	(1,006.20)	5,808,123.75
Right of Way	115,736.90	0.00	0.00	0.00	115,736.90
Capital Outlay	970.00	0.00	0.00	0.00	970.00
Total Engineering and Construction	\$ 6,728,374.08	\$ 323,657.55	\$ 294,237.53	\$ (1,006.20)	\$ 6,697,947.86
<u>Highway Maintenance-330</u>					
Personal Services	1,118,801.53	108,074.24	93,117.54	0.00	1,103,844.83
Other Services and Charges	600,516.61	137,060.48	1,063.43	30.73	464,550.29
Supplies	1,606,920.05	0.00	56,282.69	0.00	1,663,202.74
Capital Outlay	558.91	0.00	0.00	0.00	558.91
Total Highway Maintenance	\$ 3,326,797.10	\$ 245,134.72	\$ 150,463.66	\$ 30.73	\$ 3,232,156.77
<u>Equipment and Shop-340</u>					
Personal Services	208,470.07	16,756.55	17,341.84	0.00	209,055.36
Other Services and Charges	74,853.38	19,516.76	2,783.01	(175.20)	57,944.43
Supplies	512,080.29	20,113.85	14,865.71	144,207.64	651,039.79
Capital Outlay	800,568.65	0.00	0.00	0.00	800,568.65
Total Equipment and Shop	\$ 1,595,972.39	\$ 56,387.16	\$ 34,990.56	\$ 144,032.44	\$ 1,718,608.23
<u>Unallocated General Expenses-801</u>					
Workmens Comp Insurance	54,727.00	0.00	0.00	0.00	54,727.00
Minnesota UC Fund	0.00	0.00	0.00	0.00	0.00
Liability Insurance	47,370.00	0.00	0.00	0.00	47,370.00
Total Unallocated General Expenses	\$ 102,097.00	\$ -	\$ -	\$ -	\$ 102,097.00
Total Expenditures	\$ 12,149,396.68	\$ 643,739.13	\$ 501,524.24	\$ 143,056.97	\$ 12,150,238.76

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2017**

Year-End Cash Reconciliation

Beginning Cash 01-01-2017	\$ 4,664,976.09
Plus Receipts	21,012,289.84
Minus Disbursements	12,149,396.68
Ending Cash 12-31-2017	<u>\$ 13,527,869.25</u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2017	-
Plus Revenues	12,574,183.43
Minus Expenditures	12,150,238.76
Adjustments	(423,944.67)
Ending Fund Balance 12-31-2017	<u>\$ (0.00)</u>

Fund Balance Adjustment Reconciliation

New Equipment	714,375.78
Depreciation for Equipment	282,297.57
New Buildings & Improvements	-
Depreciation for Buildings	21,130.86
Additions to Infrastructure	6,775,266.93
Depreciation for Infrastructure	3,881,660.29
Equipment Purchase from Reserve	237,502.00
2017 Annual Equipment Reserve Payment	95,000.00
Adjustment to Ending Fund Balance	(423,944.67)

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs
Year Ended December 31, 2017

Account Code	Description	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
MA	ROUTINE MAINTENANCE	1,790,349.67	3,824.55	49,863.73	4,625.58	609,309.58	3,149.54
MB	REPAIRS AND REPLACEMENTS	398,461.98	851.20	2,106.08	195.37	330,205.78	1,706.84
MC	BETTERMENTS	562,284.49	1,201.15	13,472.60	1,249.78	98,934.37	511.39
MD	SPECIAL WORK	41,972.15	89.66	148.43	13.77	137,518.91	710.84
ME	SPECIAL AGREEMENTS	.00	.00	.00	.00	.00	.00
	Allocated Expense	2,793,068.29	5,966.56	65,590.84	6,084.49	1,175,968.64	6,078.61
	Unallocated Expense	224,726.19	480.06	5,255.62	487.53	94,438.85	488.16
	Adjustment to Equalize Depreciation	-171,403.77	-366.15	-4,008.58	-371.85	-72,030.66	-371.85
<hr style="border-top: 1px dashed black;"/>							
	Total Expense	2,846,390.71	6,080.47	66,837.88	4,896.05	1,198,376.83	6,194.92
	Total No of Miles	468.1200		10.7800		193.4600	
	Proration Percent	69.270 %		1.620 %		29.110 %	

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs
Year Ending December 31, 2017

	Account Code	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile	
ROUTINE MAINTENANCE								
	SMOOTHING SURFACE	MA1	66,606.22	142.28	1,147.10	106.41	292,134.66	1,510.05
	MINOR SURFACE REPAIR	MA2	269,176.02	575.01	16,722.60	1,551.26	48,990.43	253.23
	CLEANING CULVERTS AND DITCHES	MA3	41,756.87	89.20	3,787.69	351.36	27,978.13	144.62
	BRUSH AND WEED CONTROL	MA4	186,010.16	397.36	1,241.42	115.16	55,974.16	289.33
	SNOW AND ICE REMOVAL	MA5	918,996.12	1,963.16	18,295.88	1,697.21	103,073.28	532.79
	TRAFFIC SERVICES	MA6	306,557.02	654.87	8,665.87	803.88	80,912.48	418.24
	ROUTINE ROAD INSPECTIONS		1,247.26	2.66	3.17	0.29	246.44	1.27
	TOTAL ROUTINE MAINTENANCE		1,790,349.67	3,824.54	49,863.73	4,625.57	609,309.58	3,149.53
REPAIRS AND REPLACEMENTS								
	RESHAPING	MB1	7,089.54	15.14	0.00	0.00	4,305.26	22.25
	RESURFACING	MB2	349,934.39	747.53	90.44	8.39	270,215.10	1,396.75
	CULVERTS, BRIDGES, GUARD RAILS	MB3	24,740.63	52.85	2,011.97	186.64	34,031.33	175.91
	WASHOUTS-SPRING THAW	MB4	6,088.61	13.01	0.00	0.00	13,393.30	69.23
	STORM CLEAN-UP		10,608.81	22.66	3.67	0.34	8,260.79	42.70
	TOTAL REPAIRS AND REPLACEMENTS		398,461.98	851.19	2,106.08	195.37	330,205.78	1,706.84
BETTERMENTS								
	NEW CULVERTS, RAILS, OR TILING	MC1	9,637.45	20.59	0.00	0.00	10,208.45	52.77
	CUTS AND FILLS		6,839.06	14.61	201.78	18.72	0.00	0.00
	SEEDING AND SODDING		1,226.74	2.62	0.00	0.00	8,048.89	41.60
	BITUMINOUS TREATMENT	MC4	544,581.24	1,163.34	13,270.82	1,231.06	80,677.03	417.02
	TOTAL BETTERMENTS		562,284.49	1,201.16	13,472.60	1,249.78	98,934.37	511.39
SPECIAL WORK								
	ROAD TESTS	MD1	23,709.60	50.65	148.43	13.77	3,624.92	18.74
	SURFACE TREATMENTS	MD2	17,622.55	37.65	0.00	0.00	131,865.26	681.62
	SPECIAL ROAD REPAIRS	MD3	0.00	0.00	0.00	0.00	498.73	2.58
	FLOOD DAMAGE REPAIR - FEMA	MD4	0.00	0.00			1,480.00	7.65
	COUNTY DITCH REPAIRS		640.00	1.37	0.00	0.00	50.00	0.26
	TOTAL SPECIAL WORK		41,972.15	89.67	148.43	13.77	137,518.91	710.85
	TOTAL EXPENSE		2,793,068.29	5,966.56	65,590.84	6,084.49	1,175,968.64	6,078.61
	TOTAL MILES		468.1200		10.7800		193.4600	

**BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2017
CSAH**

SUMMARY

ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	SPECIAL AGREEMENTS	TOTAL COST	COST / MILE
1	BITUM	9.00	30,451.26	45,965.43				76,416.69	8,490.74
2	BITUM	0.80	605.55					605.55	756.94
4	BITUM	4.70	18,198.92		531.10	2,386.59		21,116.61	4,492.90
5	BITUM	13.20	50,714.44	4,782.51				55,496.95	4,204.31
6	BITUM	13.30	62,673.38	29,691.49	1,987.28	2,311.33		96,663.48	7,267.93
7	BITUM	19.40	71,831.45	1,407.31		2,910.46		76,149.22	3,925.22
8	GRAVEL	2.00	9,546.49	10,183.46				19,729.95	9,864.98
9	BITUM	7.40	17,664.61	733.75		705.39		19,103.75	2,581.59
10	BITUM	2.10	7,638.64	2,647.14				10,285.78	4,897.99
11	BITUM	10.80	41,940.97		1,667.70			43,608.67	4,037.84
12	GRAVEL	12.60	35,342.51	41,955.07				77,297.58	6,134.73
13	BITUM	4.50	16,697.04	2,272.96	5,927.83	58.00		24,955.83	5,545.74
13	GRAVEL	4.20	2,737.62		911.23			3,648.85	868.77
14	BITUM	15.70	69,931.04	8,894.88	65,407.80	2,117.91		146,351.63	9,321.76
15	BITUM	7.60	22,454.69	525.70	375.07			23,355.46	3,073.09
16	BITUM	3.00	9,842.28					9,842.28	3,280.76
17	BITUM	3.00	9,132.05	508.62				9,640.67	3,213.56
18	BITUM	9.20	25,237.67					25,237.67	2,743.23
18	GRAVEL	3.00	12,539.26	1,082.59				13,621.85	4,540.62
19	BITUM	0.80	1,981.58	228.00	437.38			2,646.96	3,308.70
20	BITUM	2.30	14,522.33					14,522.33	6,314.06
21	BITUM	25.32	104,560.24	3,515.92	99,467.39	1,635.64		209,179.19	8,261.42
22	BITUM	12.25	97,368.82	6,762.19		107.50		104,238.51	8,507.88
22	CONCRETE	0.28	1,405.37	49.18				1,454.55	5,232.19
25	BITUM	6.20	21,175.65	459.59		227.23		21,862.47	3,526.20
26	BITUM	24.30	71,453.00	1,191.12	48,097.90	415.68		121,157.70	4,985.91
27	GRAVEL	4.60	12,997.32	7,283.08		17,270.73		37,551.13	8,163.29
28	GRAVEL	2.50	10,893.56	696.28		351.82		11,941.66	4,776.66
29	BITUM	12.50	59,714.74	9,912.04	23,687.76			93,314.54	7,465.16
29	GRAVEL	5.70	18,544.92	16,437.39	0.00			34,982.31	6,137.25
31	BITUM	9.40	30,788.16		605.94			31,394.10	3,339.80
32	BITUM	9.40	39,368.19					39,368.19	4,188.11
33	BITUM	2.50	6,535.53					6,535.53	2,614.21
34	BITUM	22.84	70,884.43	17,976.32	366.98	2,941.86		92,169.59	4,034.92
35	BITUM	8.70	31,126.26	588.56	24,099.69			55,814.51	6,415.46
35	GRAVEL	2.62	3,950.95	50.93	0.00			4,001.88	1,527.44
35	OTTA	4.98	18,099.41	278.11	5,815.13			24,192.65	4,857.96
36	BITUM	5.60	19,998.14					19,998.14	3,571.10
37	BITUM	22.20	90,296.47	36,946.36		2,693.39		129,936.22	5,852.98
38	BITUM	6.10	52,280.30	10,553.96	80,008.92			142,843.18	23,416.91
39	BITUM	20.90	103,157.28	44,251.56	106,321.45	630.43		254,360.72	12,170.37
40	BITUM	9.80	28,149.91	352.83				28,502.74	2,908.44
41	BITUM	3.00	7,336.22					7,336.22	2,445.41
42	BITUM	5.00	14,176.47					14,176.47	2,835.29
43	BITUM	6.00	17,658.49	786.09				18,444.58	3,074.10
44	BITUM	14.40	78,355.77	49,154.43	58,312.24	2,778.44		188,600.88	13,097.28
45	BITUM	2.80	9,940.76		-37.25			9,903.51	3,536.97
46	BITUM	3.00	13,480.18	136.60	430.52			14,047.30	4,682.43
46	GRAVEL	5.10	8,082.55	52.02				8,134.57	1,595.01
47	BITUM	13.70	45,162.62			2,226.12		47,388.74	3,459.03
48	BITUM	3.00	9,477.85		302.93	87.27		9,868.05	3,289.35
48	GRAVEL	4.00	8,683.48			116.36		8,799.84	2,199.96
49	BITUM	2.40	22,276.51		37,214.59			59,491.10	24,787.96
50	BITUM	2.20	4,738.72	907.14				5,645.86	2,566.30
50	GRAVEL	0.90	3,500.46					3,500.46	3,889.40
51	BITUM	0.60	1,126.19					1,126.19	1,876.98
52	BITUM	0.30	1,200.84					1,200.84	4,002.80
54	BITUM	5.40	19,421.87					19,421.87	3,596.64
56	BITUM	8.50	49,213.40	30,719.57				79,932.97	9,403.88
58	BITUM	4.00	10,232.37					10,232.37	2,558.09
132	BITUM	1.10	5,096.40	2,082.73				7,179.13	6,526.48
138	BITUM	2.53	8,308.99	5,901.98				14,210.97	5,616.98
143	BITUM	9.90	21,005.62	537.09	344.91			21,887.62	2,210.87
149	BITUM	3.00	7,441.48		0.00			7,441.48	2,480.49
TOTAL		468.123	1,790,349.67	398,461.98	562,284.49	41,972.15	0.00	2,793,068.29	340,550.83

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2017

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/ REPLACE COSTS	COST / MILE
1	BITUM	9.00		45,965.43				45,965.43	5,107.27
2	BITUM	0.80						0.00	0.00
4	BITUM	4.70						0.00	0.00
5	BITUM	13.20	370.70	2,084.99		2,326.82		4,782.51	362.31
6	BITUM	13.30	377.87	21,851.83	7,212.43	249.36		29,691.49	2,232.44
7	BITUM	19.40	405.55		888.01	113.75		1,407.31	72.54
8	GRAVEL	2.00		10,183.46				10,183.46	5,091.73
9	BITUM	7.40			733.75			733.75	99.16
10	BITUM	2.10	158.40		2,401.96	86.78		2,647.14	1,260.54
11	BITUM	10.80						0.00	0.00
12	GRAVEL	12.60		41,955.07				41,955.07	3,329.77
13	BITUM	4.50	1,964.12			308.84		2,272.96	505.10
13	GRAVEL	4.20						0.00	0.00
14	BITUM	15.70		7,634.87			1,260.01	8,894.88	566.55
15	BITUM	7.60	202.78	249.36	73.56			525.70	69.17
16	BITUM	3.00						0.00	0.00
17	BITUM	3.00		11.15		374.06	123.41	508.62	169.54
18	BITUM	9.20						0.00	0.00
18	GRAVEL	3.00		1,082.59				1,082.59	360.86
19	BITUM	0.80		228.00				228.00	285.00
20	BITUM	2.30						0.00	0.00
21	BITUM	25.32		3,215.29		187.02	113.61	3,515.92	138.86
22	BITUM	12.25	1,346.78				5,415.41	6,762.19	551.93
22	CONCRETE	0.28	30.56				18.62	49.18	176.91
25	BITUM	6.20		459.59				459.59	74.13
26	BITUM	24.30			1,034.02		157.10	1,191.12	49.02
27	GRAVEL	4.60		7,283.08				7,283.08	1,583.28
28	GRAVEL	2.50		696.28				696.28	278.51
29	BITUM	12.50		9,595.31		157.78	158.95	9,912.04	792.96
29	GRAVEL	5.70	69.72	14,540.01	1,712.47		115.19	16,437.39	2,883.75
31	BITUM	9.40						0.00	0.00
32	BITUM	9.40						0.00	0.00
33	BITUM	2.50						0.00	0.00
34	BITUM	22.84		17,727.62			248.70	17,976.32	786.95
35	BITUM	8.70		419.41			169.15	588.56	67.65
35	GRAVEL	2.62					50.93	50.93	19.44
35	OTTA	4.98					278.11	278.11	55.85
36	BITUM	5.60						0.00	0.00
37	BITUM	22.20		36,534.05			412.31	36,946.36	1,664.25
38	BITUM	6.10	642.24	59.40	9,489.07	363.25		10,553.96	1,730.16
39	BITUM	20.90		42,640.60		249.36	1,361.60	44,251.56	2,117.30
40	BITUM	9.80		352.83				352.83	36.00
41	BITUM	3.00						0.00	0.00
42	BITUM	5.00						0.00	0.00
43	BITUM	6.00		249.36		536.73		786.09	131.02
44	BITUM	14.40		49,154.43				49,154.43	3,413.50
45	BITUM	2.80						0.00	0.00
46	BITUM	3.00					136.60	136.60	45.53
46	GRAVEL	5.10					52.02	52.02	10.20
47	BITUM	13.70						0.00	0.00
48	BITUM	3.00						0.00	0.00
48	GRAVEL	4.00						0.00	0.00
49	BITUM	2.40						0.00	0.00
50	BITUM	2.20	33.26			873.88		907.14	412.34
50	GRAVEL	0.90						0.00	0.00
51	BITUM	0.60						0.00	0.00
52	BITUM	0.30						0.00	0.00
54	BITUM	5.40						0.00	0.00
56	BITUM	8.50	1,487.56	27,775.67	1,195.36	260.98		30,719.57	3,614.07
58	BITUM	4.00						0.00	0.00
132	BITUM	1.10		2,082.73				2,082.73	1,893.39
138	BITUM	2.53		5,901.98				5,901.98	2,332.80
143	BITUM	9.90					537.09	537.09	54.25
149	BITUM	3.00						0.00	0.00
TOTAL		468.12	7,089.54	349,934.39	24,740.63	6,088.61	10,608.81	398,461.98	44,426.02

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2017

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	CUTS AND FILLS	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE
1	BITUM	9.00					0.00	0.00
2	BITUM	0.80					0.00	0.00
4	BITUM	4.70	531.10				531.10	113.00
5	BITUM	13.20					0.00	0.00
6	BITUM	13.30	1,980.30			6.98	1,987.28	149.42
7	BITUM	19.40					0.00	0.00
8	GRAVEL	2.00					0.00	0.00
9	BITUM	7.40					0.00	0.00
10	BITUM	2.10					0.00	0.00
11	BITUM	10.80	1,667.70				1,667.70	154.42
12	GRAVEL	12.60					0.00	0.00
13	BITUM	4.50		5,927.83			5,927.83	1,317.30
13	GRAVEL	4.20		911.23			911.23	216.96
14	BITUM	15.70				65,407.80	65,407.80	4,166.10
15	BITUM	7.60	375.07				375.07	49.35
16	BITUM	3.00					0.00	0.00
17	BITUM	3.00					0.00	0.00
18	BITUM	9.20					0.00	0.00
18	GRAVEL	3.00					0.00	0.00
19	BITUM	0.80	437.38				437.38	546.73
20	BITUM	2.30					0.00	0.00
21	BITUM	25.32			327.13	99,140.26	99,467.39	3,928.41
22	BITUM	12.25					0.00	0.00
22	CONCRETE	0.28					0.00	0.00
25	BITUM	6.20					0.00	0.00
26	BITUM	24.30	56.39		572.48	47,469.03	48,097.90	1,979.34
27	GRAVEL	4.60					0.00	0.00
28	GRAVEL	2.50					0.00	0.00
29	BITUM	12.50	427.45			23,260.31	23,687.76	1,895.02
29	GRAVEL	5.70				0.00	0.00	0.00
31	BITUM	9.40	605.94				605.94	64.46
32	BITUM	9.40					0.00	0.00
33	BITUM	2.50					0.00	0.00
34	BITUM	22.84	366.98				366.98	16.07
35	BITUM	8.70	437.38		327.13	23,335.18	24,099.69	2,770.08
35	GRAVEL	2.62				0.00	0.00	0.00
35	OTTA	4.98				5,815.13	5,815.13	1,167.70
36	BITUM	5.60					0.00	0.00
37	BITUM	22.20					0.00	0.00
38	BITUM	6.10	931.65			79,077.27	80,008.92	13,116.22
39	BITUM	20.90				106,321.45	106,321.45	5,087.15
40	BITUM	9.80					0.00	0.00
41	BITUM	3.00					0.00	0.00
42	BITUM	5.00					0.00	0.00
43	BITUM	6.00					0.00	0.00
44	BITUM	14.40				58,312.24	58,312.24	4,049.46
45	BITUM	2.80				(37.25)	(37.25)	(13.30)
46	BITUM	3.00	430.52				430.52	143.51
46	GRAVEL	5.10					0.00	0.00
47	BITUM	13.70					0.00	0.00
48	BITUM	3.00	302.93				302.93	100.98
48	GRAVEL	4.00					0.00	0.00
49	BITUM	2.40	741.75			36,472.84	37,214.59	15,506.08
50	BITUM	2.20					0.00	0.00
50	GRAVEL	0.90					0.00	0.00
51	BITUM	0.60					0.00	0.00
52	BITUM	0.30					0.00	0.00
54	BITUM	5.40					0.00	0.00
56	BITUM	8.50					0.00	0.00
58	BITUM	4.00					0.00	0.00
132	BITUM	1.10					0.00	0.00
138	BITUM	2.53					0.00	0.00
143	BITUM	9.90	344.91				344.91	34.84
149	BITUM	3.00				0.00	0.00	0.00
TOTAL		468.12	9,637.45	6,839.06	1,226.74	544,581.24	562,284.49	56,559.27

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2017

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREAT- MENT	SPECIAL RD REPAIR	COUNTY DITCH REPAIR	TOTAL SPECIAL WORK COSTS	COST / MILE
1.00	BITUM	9.00					0.00	0.00
2.00	BITUM	0.80					0.00	0.00
4.00	BITUM	4.70	2,386.59				2,386.59	507.79
5.00	BITUM	13.20					0.00	0.00
6.00	BITUM	13.30	2,311.33				2,311.33	173.78
7.00	BITUM	19.40	2,910.46				2,910.46	150.02
8.00	GRAVEL	2.00					0.00	0.00
9.00	BITUM	7.40	705.39				705.39	95.32
10.00	BITUM	2.10					0.00	0.00
11.00	BITUM	10.80					0.00	0.00
12.00	GRAVEL	12.60					0.00	0.00
13.00	BITUM	4.50				58.00	58.00	12.89
13.00	GRAVEL	4.20					0.00	0.00
14.00	BITUM	15.70	2,117.91				2,117.91	134.90
15.00	BITUM	7.60					0.00	0.00
16.00	BITUM	3.00					0.00	0.00
17.00	BITUM	3.00					0.00	0.00
18.00	BITUM	9.20					0.00	0.00
18.00	GRAVEL	3.00					0.00	0.00
19.00	BITUM	0.80					0.00	0.00
20.00	BITUM	2.30					0.00	0.00
21.00	BITUM	25.32	1,053.64			582.00	1,635.64	64.60
22.00	BITUM	12.25	107.50				107.50	8.77
22.00	CONCRETE	0.28					0.00	0.00
25.00	BITUM	6.20	227.23				227.23	36.65
26.00	BITUM	24.30	415.68				415.68	17.11
27.00	GRAVEL	4.60		17,270.73			17,270.73	3,754.51
28.00	GRAVEL	2.50		351.82			351.82	140.73
29.00	BITUM	12.50					0.00	0.00
29.00	GRAVEL	5.70					0.00	0.00
31.00	BITUM	9.40					0.00	0.00
32.00	BITUM	9.40					0.00	0.00
33.00	BITUM	2.50					0.00	0.00
34.00	BITUM	22.84	2,941.86				2,941.86	128.79
35.00	BITUM	8.70					0.00	0.00
35.00	GRAVEL	2.62					0.00	0.00
35.00	OTTA	4.98					0.00	0.00
36.00	BITUM	5.60					0.00	0.00
37.00	BITUM	22.20	2,693.39				2,693.39	121.32
38.00	BITUM	6.10					0.00	0.00
39.00	BITUM	20.90	630.43				630.43	30.16
40.00	BITUM	9.80					0.00	0.00
41.00	BITUM	3.00					0.00	0.00
42.00	BITUM	5.00					0.00	0.00
43.00	BITUM	6.00					0.00	0.00
44.00	BITUM	14.40	2,778.44				2,778.44	192.95
45.00	BITUM	2.80					0.00	0.00
46.00	BITUM	3.00					0.00	0.00
46.00	GRAVEL	5.10					0.00	0.00
47.00	BITUM	13.70	2,226.12				2,226.12	162.49
48.00	BITUM	3.00	87.27				87.27	29.09
48.00	GRAVEL	4.00	116.36				116.36	29.09
49.00	BITUM	2.40					0.00	0.00
50.00	BITUM	2.20					0.00	0.00
50.00	GRAVEL	0.90					0.00	0.00
51.00	BITUM	0.60					0.00	0.00
52.00	BITUM	0.30					0.00	0.00
54.00	BITUM	5.40					0.00	0.00
56.00	BITUM	8.50					0.00	0.00
58.00	BITUM	4.00					0.00	0.00
132.00	BITUM	1.10					0.00	0.00
138.00	BITUM	2.53					0.00	0.00
143.00	BITUM	9.90					0.00	0.00
149.00	BITUM	3.00					0.00	0.00
TOTAL		468.12	23,709.60	17,622.55	0.00	640.00	41,972.15	5,790.96

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2017
MUNICIPAL

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
7	BITUM	1.33	5,122.99	24.38			5,147.37	3,870.16
9	BITUM	0.46	1,284.09	7.54			1,291.63	2,807.69
10	BITUM	1.09	2,264.00	348.16			2,612.16	2,396.68
11	BITUM	0.23	509.88			148.43	658.31	2,862.17
13	BITUM	0.93	5,616.63	1,220.80	201.78		7,039.21	7,569.05
18	BITUM	0.32	443.73				443.73	1,386.86
29	BITUM	0.54	2,054.94	19.80	84.47		2,159.21	3,998.40
30	BITUM	0.94	5,612.95				5,612.95	5,971.38
34	BITUM	0.4	724.46	74.31			798.77	1,997.36
36	BITUM	0.32	972.66				972.66	3,039.83
38	BITUM	0.09	1,634.11	11.05	218.27		1,863.43	20,704.67
40	BITUM	0.14	415.60				415.60	2,968.42
45	BITUM	0.2	572.42		37.25		609.67	3,048.35
51	BITUM	0.4	1,115.42				1,115.42	2,789.26
52	BITUM	0.46	1,624.79				1,624.79	3,532.17
52	GRAVEL	0.22	91.43				91.43	415.60
80	BITUM	0.52	8,990.64	260.87	12,930.83		22,182.34	42,658.18
81	BITUM	0.35	824.84				824.84	2,356.71
82	BITUM	0.07	370.34				370.34	5,290.45
83	GRAVEL	0.48	1,792.97				1,792.97	3,735.41
84	BITUM	0.35	1,075.21				1,075.21	3,072.08
85	BITUM	0.1	306.20	139.17			445.37	4,453.70
86	BITUM	0.55	1,535.67				1,535.67	2,792.18
87	BITUM	0.29	4,907.76				4,907.76	16,923.37
TOTAL		10.78	49,863.73	2,106.08	13,472.60	148.43	65,590.84	150,640.13

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2017

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE MAINTENANCE	TOTAL ROUTINE COSTS	COST / MILE
7	BITUM	1.33	0.06	2,063.60	14.54	68.07	2,256.76	719.72	0.24	5,122.99	3,851.87
9	BITUM	0.46	0.01	481.96	3.42	12.46	753.96	32.22	0.06	1,284.09	2,791.50
10	BITUM	1.09	0.05	142.76	12.28	44.70	1,952.70	111.31	0.20	2,264.00	2,077.06
11	BITUM	0.23	0.01	28.28	2.57	29.59	426.08	23.31	0.04	509.88	2,216.87
13	BITUM	0.93	0.04	1,312.96	2,226.65	38.13	1,949.12	89.55	0.18	5,616.63	6,039.39
18	BITUM	0.32	0.02	81.89	2.87	16.32	318.24	24.33	0.06	443.73	1,386.66
29	BITUM	0.54	0.04	447.45	114.04	81.65	1,024.48	387.10	0.18	2,054.94	3,805.44
30	BITUM	0.94	0.07	1,840.91	854.21	481.74	1,436.33	999.34	0.35	5,612.95	5,971.22
34	BITUM	0.40	0.01	46.00	14.03	18.86	605.03	40.46	0.07	724.46	1,811.15
36	BITUM	0.32	0.01	23.99	124.82	11.59	613.49	198.72	0.04	972.66	3,039.56
38	BITUM	0.09	0.02	1,039.91	19.52	69.89	235.56	269.12	0.09	1,634.11	18,156.78
40	BITUM	0.14	0.00	9.65	176.00	6.59	213.30	10.05	0.01	415.60	2,968.57
45	BITUM	0.20	0.01	22.51	125.74	7.17	400.07	16.89	0.03	572.42	2,862.10
51	BITUM	0.40	0.01	452.03	2.62	9.50	628.25	22.98	0.03	1,115.42	2,788.55
52	BITUM	0.46	0.01	557.62	3.90	14.15	321.14	727.91	0.06	1,624.79	3,532.15
52	GRAVEL	0.22	4.20	6.07	1.86	6.77	55.20	17.28	0.05	91.43	415.59
80	BITUM	0.52	0.25	6,365.79	58.34	213.83	1,649.57	701.83	1.03	8,990.64	17,289.69
81	BITUM	0.35	0.01	386.99	2.40	8.69	404.46	22.26	0.03	824.84	2,356.69
82	BITUM	0.07		11.68	1.01	3.70	96.79	257.14	0.02	370.34	5,290.57
83	GRAVEL	0.48	1,142.20	41.84	5.14	18.73	545.10	39.89	0.07	1,792.97	3,735.35
84	BITUM	0.35	0.01	481.87	3.06	11.09	550.67	28.46	0.05	1,075.21	3,072.03
85	BITUM	0.10		13.35	1.23	4.48	274.17	12.95	0.02	306.20	3,062.00
86	BITUM	0.55	0.01	500.82	4.40	15.95	974.97	39.45	0.07	1,535.67	2,792.13
87	BITUM	0.29	0.05	362.67	13.04	47.77	610.44	3,873.60	0.19	4,907.76	16,923.31
TOTAL		10.78	1,147.10	16,722.60	3,787.69	1,241.42	18,295.88	8,665.87	3.17	49,863.73	118,236.24

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2017

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
7	BITUM	1.33			24.38			24.38	18.33
9	BITUM	0.46			7.54			7.54	16.39
10	BITUM	1.09			348.16			348.16	319.41
11	BITUM	0.23						0.00	0.00
13	BITUM	0.93			1,220.80			1,220.80	1,312.69
18	BITUM	0.32						0.00	0.00
29	BITUM	0.54		18.24			1.56	19.80	36.67
30	BITUM	0.94						0.00	0.00
34	BITUM	0.40		72.20			2.11	74.31	185.78
36	BITUM	0.32						0.00	0.00
38	BITUM	0.09			11.05			11.05	122.78
40	BITUM	0.14						0.00	0.00
45	BITUM	0.20						0.00	0.00
51	BITUM	0.40						0.00	0.00
52	BITUM	0.46						0.00	0.00
52	GRAVEL	0.22						0.00	0.00
80	BITUM	0.52			260.87			260.87	501.67
81	BITUM	0.35						0.00	0.00
82	BITUM	0.07						0.00	0.00
83	GRAVEL	0.48						0.00	0.00
84	BITUM	0.35						0.00	0.00
85	BITUM	0.10			139.17			139.17	1,391.70
86	BITUM	0.55						0.00	0.00
87	BITUM	0.29						0.00	0.00
TOTAL		10.78	0.00	90.44	2,011.97	0.00	3.67	2,106.08	3,905.42

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2017

BETTERMENTS - 130000

SPECIAL WORK - 140000

ROAD	SURFACE	Length	CUTS AND FILLS	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE	ROAD TESTS OTHER WORK	SURFACE TREATMENTS	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
7	BITUM	1.33				0.00	0.00					0.00	0.00
9	BITUM	0.46				0.00	0.00					0.00	0.00
10	BITUM	1.09				0.00	0.00					0.00	0.00
11	BITUM	0.23				0.00	0.00	148.43				148.43	645.35
13	BITUM	0.93	201.78			201.78	216.97					0.00	0.00
18	BITUM	0.32				0.00	0.00					0.00	0.00
29	BITUM	0.54			84.47	84.47	156.43					0.00	0.00
30	BITUM	0.94				0.00	0.00					0.00	0.00
34	BITUM	0.40				0.00	0.00					0.00	0.00
36	BITUM	0.32				0.00	0.00					0.00	0.00
38	BITUM	0.09			218.27	218.27	2,425.22					0.00	0.00
40	BITUM	0.14				0.00	0.00					0.00	0.00
45	BITUM	0.20			37.25	37.25	186.25					0.00	0.00
51	BITUM	0.40				0.00	0.00					0.00	0.00
52	BITUM	0.46				0.00	0.00					0.00	0.00
52	GRAVEL	0.22				0.00	0.00					0.00	0.00
80	BITUM	0.52			12,930.83	12,930.83	24,866.98					0.00	0.00
81	BITUM	0.35				0.00	0.00					0.00	0.00
82	BITUM	0.07				0.00	0.00					0.00	0.00
83	GRAVEL	0.48				0.00	0.00					0.00	0.00
84	BITUM	0.35				0.00	0.00					0.00	0.00
85	BITUM	0.10				0.00	0.00					0.00	0.00
86	BITUM	0.55				0.00	0.00					0.00	0.00
87	BITUM	0.29				0.00	0.00					0.00	0.00
TOTAL		10.78	201.78	0.00	13,270.82	13,472.60	27,851.85	148.43	0.00	0.00	0.00	148.43	645.35

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
COUNTY ROADS
YEAR ENDED DECEMBER 31, 2017

SUMMARY

ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
26	GRAVEL	9.6	38,703.50	6,171.98		2,186.25	47,061.73	4,902.24
101	GRAVEL	4	17,586.04	50,050.90	1,102.91	545.52	69,285.37	17,321.64
102	GRAVEL	3.1	9,320.04	14,907.71			24,227.75	7,815.40
103	GRAVEL	5.4	19,494.88	3,561.81		14,109.44	37,166.13	6,882.58
104	BITUM	0.1	21.44	25.38			46.82	468.20
104	GRAVEL	6.32	10,804.63	1,604.12			12,408.75	1,963.38
105	GRAVEL	5.3	15,552.33	1,164.62	609.53	1,480.00	18,806.48	3,548.45
106	GRAVEL	3.78	11,348.53				11,348.53	3,002.25
107	GRAVEL	3.52	8,505.39	7,910.15	1,290.75		17,706.29	5,030.19
109	GRAVEL	5	11,857.68	17,393.58			29,251.26	5,850.25
110	GRAVEL	7.51	21,493.63	20,339.66		17,027.70	58,860.99	7,837.59
111	GRAVEL	3.95	11,664.85	1,560.83			13,225.68	3,348.27
112	GRAVEL	2.69	12,156.72	9,077.22		10,815.37	32,049.31	11,914.20
113	BITUM	2.5	8,047.25				8,047.25	3,218.65
113	GRAVEL	0.5	1,600.01				1,600.01	3,200.02
115	BITUM	2.5	7,703.90	5,862.79			13,566.69	5,426.69
117	BITUM	0.5	3,021.34	3,410.24		33.67	6,465.25	12,930.50
117	GRAVEL	2.9	9,042.89	1,126.15		10,511.53	20,680.57	7,131.30
118	BITUM	.55	12,197.45	370.36	7,442.29	52,560.72	72,570.82	131,947.02
118	OTTA	1.25	3,917.16	297.03	246.91	8,758.56	13,219.66	10,575.73
119	GRAVEL	2.62	7,617.09	6,761.58			14,378.67	5,488.03
120	GRAVEL	3.5	12,142.78	5,033.27	1,035.11	3,035.78	21,246.94	6,070.52
120	OTTA	1.5	2,835.90	30.98		6.25	2,873.13	1,915.47
121	GRAVEL	4.2	12,049.54	19,831.62	3,236.12		35,117.28	8,361.19
122	GRAVEL	4.47	8,763.85	2,269.13			11,032.98	2,468.25
123	BITUM	1	1,617.80				1,617.80	1,617.80
123	GRAVEL	3	7,652.69				7,652.69	2,550.90
125	GRAVEL	11.25	36,934.96	29,860.99		14,985.42	81,781.37	7,269.46
126	BITUM	2.6	8,028.25	782.63		1,977.14	10,788.02	4,149.25
126	GRAVEL	5.6	15,300.92	6,771.01			22,071.93	3,941.45
127	GRAVEL	5.1	15,651.37	2,926.02			18,577.39	3,642.57
129	BITUM	1.04	5,388.77		11,472.65		16,861.42	16,212.84
129	GRAVEL	8.47	22,453.00	4,910.09			27,363.09	3,230.58
131	BITUM	2.47	14,566.31	17,682.43	8,085.68		40,334.42	16,329.85
134	BITUM	0.22	2,280.01	1,718.77	3,857.97		7,856.75	35,712.41
135	BITUM	1.7	4,359.70			5.13	4,364.83	2,567.48
135	GRAVEL	5.2	15,561.77	12,817.75		15.69	28,395.21	5,460.64
136	GRAVEL	4	10,229.86	2,386.32			12,616.18	3,154.15
139	GRAVEL	2	1,342.11				1,342.11	671.35
141	BITUM	1.9	11,272.85	481.12	15,352.77		27,106.74	14,266.73
142	GRAVEL	0.13	562.38				562.38	4,326.00
144	BITUM	1	5,392.81	1,281.88		498.73	7,173.42	7,173.42
144	GRAVEL	2.6	19,589.59	1,727.01	523.93	1,152.26	22,992.79	8,843.35
145	GRAVEL	3	10,072.58				10,072.58	3,357.52
146	GRAVEL	1.06	3,651.24				3,651.24	3,444.54
147	BITUM	1.7	5,307.59				5,307.59	3,122.11
147	OTTA	0.5	2,206.26				2,206.26	4,412.52
150	BITUM	3.1	12,969.43		28,754.22		41,723.65	13,459.36
150	GRAVEL	3.1	9,777.84				9,777.84	3,154.17
151	GRAVEL	3.55	9,298.52	2,611.79			11,910.31	3,355.02
152	GRAVEL	2.01	5,029.59				5,029.59	2,502.25
153	GRAVEL	1.49	5,949.13	11,022.09			16,971.22	11,390.06
155	GRAVEL	2.44	11,188.25	15,557.71			26,745.96	10,961.49
156	BITUM	1.45	9,432.03		13,737.28		23,169.31	15,978.81
157	GRAVEL	12.22	27,504.18	38,069.60			65,573.78	5,366.03
158	GRAVEL	1.78	3,279.50	60.00			3,339.50	1,876.17
158	OTTA	1.5	1,895.41	311.71			2,207.12	1,471.50
159	GRAVEL	8.02	16,114.06	465.75			16,579.81	2,067.29
TOTAL		191.66	609,309.58	330,205.78	98,934.37	137,518.91	1,175,968.64	505,657.08

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2017

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE ROAD INSPECTION	TOTAL ROUTINE COSTS	COST / MILE
26	GRAVEL	9.60	12,101.13	3,657.76	1,684.16	8,856.79	8,991.70	3,409.46	2.50	38,703.50	4,031.61
101	GRAVEL	4.00	8,916.21	918.29	188.92	1,006.21	1,381.30	4,976.07	199.04	17,586.04	4,396.51
102	GRAVEL	3.10	6,884.93	231.94	67.20	512.76	1,053.65	568.59	0.97	9,320.04	3,006.46
103	GRAVEL	5.40	13,191.34	955.29	103.60	1,436.39	2,356.40	1,450.56	1.30	19,494.88	3,610.16
104	BITUM	0.10	0.00	2.67	0.59	8.46	5.34	4.37	0.01	21.44	214.40
104	GRAVEL	6.32	7,368.65	116.33	37.19	1,639.96	1,365.80	276.24	0.46	10,804.63	1,709.59
105	GRAVEL	5.30	8,977.89	433.37	427.46	623.03	705.58	4,384.24	0.76	15,552.33	2,934.40
106	GRAVEL	3.78	7,364.58	108.13	33.04	441.90	661.61	2,738.83	0.44	11,348.53	3,002.26
107	GRAVEL	3.52	6,705.14	169.24	49.95	493.28	675.53	411.55	0.70	8,505.39	2,416.30
109	GRAVEL	5.00	8,779.68	449.16	81.99	674.32	1,192.79	678.59	1.15	11,857.68	2,371.54
110	GRAVEL	7.51	9,835.42	563.72	1,681.23	1,507.36	1,834.69	6,068.93	2.28	21,493.63	2,862.00
111	GRAVEL	3.95	7,639.27	295.43	38.19	854.06	1,228.15	1,609.23	0.52	11,664.85	2,953.13
112	GRAVEL	2.69	5,414.98	307.28	731.35	1,442.57	968.97	3,290.32	1.25	12,156.72	4,519.23
113	BITUM	2.50	0.11	210.59	22.76	2,574.04	2,929.94	2,309.29	0.52	8,047.25	3,218.90
113	GRAVEL	0.50	551.68	26.99	4.55	248.71	476.96	291.00	0.12	1,600.01	3,200.02
115	BITUM	2.50	0.16	1,769.90	37.13	1,601.58	3,735.68	558.71	0.74	7,703.90	3,001.56
117	BITUM	0.50	0.04	433.64	1,315.82	305.41	874.23	92.05	0.15	3,021.34	6,042.68
117	GRAVEL	2.90	3,459.52	257.76	279.83	233.21	4,277.80	533.85	0.92	9,042.89	3,118.24
118	BITUM	0.55	753.13	1,882.67	1,595.16	348.23	5,046.01	2,571.17	1.08	12,197.45	22,177.18
118	OTTA	1.25	400.14	560.65	157.91	578.72	810.15	1,407.14	2.45	3,917.16	3,133.73
119	GRAVEL	2.62	5,681.29	137.41	40.39	688.64	592.99	475.77	0.60	7,617.09	2,907.29
120	GRAVEL	3.50	6,296.31	161.71	1,378.88	770.01	613.23	2,921.90	0.74	12,142.78	3,469.37
120	OTTA	1.50	0.08	177.15	96.49	170.01	2,214.99	176.86	0.32	2,835.90	1,890.60
121	GRAVEL	4.20	7,341.07	371.78	1,094.30	1,052.23	1,091.03	1,097.62	1.51	12,049.54	2,868.94
122	GRAVEL	4.47	6,731.64	104.98	32.66	583.38	1,062.60	248.17	0.42	8,763.85	1,960.59
123	BITUM	1.00	0.02	392.04	312.67	24.94	834.94	53.11	0.08	1,617.80	1,617.80
123	GRAVEL	3.00	6,187.72	65.82	20.64	386.85	832.06	159.32	0.28	7,652.69	2,550.90
125	GRAVEL	11.25	21,325.33	818.31	4,226.44	3,144.97	3,562.19	3,854.36	3.36	36,934.96	3,283.11
126	BITUM	2.60	0.13	705.85	2,326.27	1,871.54	2,847.13	276.81	0.52	8,028.25	3,087.79
126	GRAVEL	5.60	7,339.99	297.71	626.82	3,577.22	2,696.49	761.55	1.14	15,300.92	2,732.31
127	GRAVEL	5.10	10,111.64	177.14	2,807.89	860.39	1,254.14	439.40	0.77	15,651.37	3,068.90
129	BITUM	1.04	0.05	2,022.07	549.46	49.45	2,181.16	586.38	0.20	5,388.77	5,181.51
129	GRAVEL	8.47	14,404.55	1,561.93	110.45	1,115.26	2,553.42	2,705.75	1.64	22,453.00	2,650.89
131	BITUM	2.47	0.49	4,309.50	572.72	827.94	2,956.30	5,897.19	2.17	14,566.31	5,897.29
134	BITUM	0.22	0.09	772.23	20.67	91.34	568.98	826.30	0.40	2,280.01	10,363.68
135	BITUM	1.70	0.08	142.29	212.61	1,403.63	2,400.35	200.38	0.36	4,359.70	2,564.53
135	GRAVEL	5.20	10,861.65	234.76	484.95	1,458.53	730.85	1,789.92	1.11	15,561.77	2,992.65
136	GRAVEL	4.00	7,402.84	719.28	699.44	490.97	624.10	292.73	0.50	10,229.86	2,557.47
139	GRAVEL	2.00	52.90	59.31	4.93	173.53	1,009.36	41.99	0.09	1,342.11	671.06
141	BITUM	1.90	0.31	3,476.31	72.14	550.68	4,590.93	2,581.14	1.34	11,272.85	5,933.08
142	GRAVEL	0.13	419.93	5.38	1.60	13.64	110.15	11.66	0.02	562.38	4,326.00
144	BITUM	1.00	0.09	3,414.12	23.04	105.93	717.22	1,132.04	0.37	5,392.81	5,392.81
144	GRAVEL	2.60	12,385.95	1,772.45	59.91	711.30	3,611.93	1,047.09	0.96	19,589.59	7,534.46
145	GRAVEL	3.00	7,929.47	96.24	29.11	352.66	1,451.79	212.97	0.34	10,072.58	3,357.53
146	GRAVEL	1.06	2,430.00	34.84	10.53	129.00	964.22	82.52	0.13	3,651.24	3,444.57
147	BITUM	1.70	0.07	513.45	16.56	474.02	2,478.01	1,825.13	0.35	5,307.59	3,122.11
147	OTTA	0.50	0.03	387.47	4.86	1,088.73	674.24	50.82	0.11	2,206.26	4,412.52
150	BITUM	3.10	0.27	3,956.48	69.81	379.98	5,766.05	2,795.75	1.09	12,969.43	4,183.69
150	GRAVEL	3.10	5,890.51	1,261.28	69.80	947.69	870.44	737.05	1.07	9,777.84	3,154.14
151	GRAVEL	3.55	6,237.74	113.45	34.37	1,611.12	693.64	607.70	0.50	9,298.52	2,619.30
152	GRAVEL	2.01	3,058.56	47.88	722.94	204.00	793.06	202.97	0.18	5,029.59	2,502.28
153	GRAVEL	1.49	3,657.61	261.93	46.61	947.09	538.57	496.63	0.69	5,949.13	3,992.70
155	GRAVEL	2.44	5,205.16	256.38	73.54	464.04	677.84	4,510.25	1.04	11,188.25	4,585.35
156	BITUM	1.45	0.26	5,174.11	61.59	337.93	2,867.57	989.53	1.04	9,432.03	6,504.85
157	GRAVEL	12.22	19,677.04	626.63	1,357.83	2,390.71	1,617.59	1,831.68	2.70	27,504.18	2,250.75
158	GRAVEL	1.78	97.40	189.25	809.34	266.34	1,830.77	86.23	0.17	3,279.50	1,842.42
158	OTTA	1.50	0.02	663.25	307.89	28.51	652.40	243.20	0.14	1,895.41	1,263.61
159	GRAVEL	8.02	13,062.37	157.45	49.95	842.97	968.27	1,032.42	0.63	16,114.06	2,009.23
TOTAL		193.46	292,134.66	48,990.43	27,978.13	55,974.16	103,073.28	80,912.48	246.44	609,309.58	216,747.95

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2017

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
26	GRAVEL	9.60	1,290.75	1,405.41	3,351.32	104.59	19.91	6,171.98	642.91
101	GRAVEL	4.00		23,414.47	15,206.90	11,429.53		50,050.90	12,512.73
102	GRAVEL	3.10		14,907.71				14,907.71	4,808.94
103	GRAVEL	5.40		3,561.81				3,561.81	659.59
104	BITUM	0.10			25.38			25.38	253.80
104	GRAVEL	6.32			1,604.12			1,604.12	253.82
105	GRAVEL	5.30		644.18	520.44			1,164.62	219.74
106	GRAVEL	3.78						0.00	0.00
107	GRAVEL	3.52		5,122.25	1,849.17	938.73		7,910.15	2,247.20
109	GRAVEL	5.00		17,393.58				17,393.58	3,478.72
110	GRAVEL	7.51		20,339.66				20,339.66	2,708.34
111	GRAVEL	3.95		1,560.83				1,560.83	395.15
112	GRAVEL	2.69		9,077.22				9,077.22	3,374.43
113	BITUM	2.50						0.00	0.00
113	GRAVEL	0.50						0.00	0.00
115	BITUM	2.50		5,239.37		623.42		5,862.79	2,345.12
117	BITUM	0.50		3,410.24				3,410.24	6,820.48
117	GRAVEL	2.90		1,126.15				1,126.15	388.33
118	BITUM	0.55		370.36				370.36	673.38
118	OTTA	1.25				297.03		297.03	237.62
119	GRAVEL	2.62		6,761.58				6,761.58	2,580.76
120	GRAVEL	3.50	629.85	2,525.96	1,877.46			5,033.27	1,438.08
120	OTTA	1.50	30.98					30.98	20.65
121	GRAVEL	4.20		16,422.02	3,409.60			19,831.62	4,721.81
122	GRAVEL	4.47	680.00	1,589.13				2,269.13	507.64
123	BITUM	1.00						0.00	0.00
123	GRAVEL	3.00						0.00	0.00
125	GRAVEL	11.25		29,860.99				29,860.99	2,654.31
126	BITUM	2.60		158.42	624.21			782.63	301.01
126	GRAVEL	5.60		6,771.01				6,771.01	1,209.11
127	GRAVEL	5.10		887.04	1,850.36		188.62	2,926.02	573.73
129	BITUM	1.04						0.00	0.00
129	GRAVEL	8.47		4,910.09				4,910.09	579.70
131	BITUM	2.47	1,207.93	5,707.92	3,712.37		7,054.21	17,682.43	7,158.88
134	BITUM	0.22		1,718.77				1,718.77	7,812.59
135	BITUM	1.70						0.00	0.00
135	GRAVEL	5.20		12,817.75				12,817.75	2,464.95
136	GRAVEL	4.00		2,386.32				2,386.32	596.58
139	GRAVEL	2.00						0.00	0.00
141	BITUM	1.90					481.12	481.12	253.22
142	GRAVEL	0.13						0.00	0.00
144	BITUM	1.00		1,281.88				1,281.88	1,281.88
144	GRAVEL	2.60		1,727.01				1,727.01	664.23
145	GRAVEL	3.00						0.00	0.00
146	GRAVEL	1.06						0.00	0.00
147	BITUM	1.70						0.00	0.00
147	OTTA	0.50						0.00	0.00
150	BITUM	3.10						0.00	0.00
150	GRAVEL	3.10						0.00	0.00
151	GRAVEL	3.55		2,611.79				2,611.79	735.72
152	GRAVEL	2.01						0.00	0.00
153	GRAVEL	1.49		11,022.09				11,022.09	7,397.38
155	GRAVEL	2.44		15,557.71				15,557.71	6,376.11
156	BITUM	1.45						0.00	0.00
157	GRAVEL	12.22		37,552.67			516.93	38,069.60	3,115.35
158	GRAVEL	1.78		60.00				60.00	33.71
158	OTTA	1.50		311.71				311.71	207.81
159	GRAVEL	8.02	465.75					465.75	58.07
TOTAL		193.46	4,305.26	270,215.10	34,031.33	13,393.30	8,260.79	330,205.78	94,763.58

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2017

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	CUTS AND FILLS	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERME NTS COSTS	COST / MILE
26	GRAVEL	9.60	2,186.25				2,186.25	227.73
101	GRAVEL	4.00	1,102.91				1,102.91	275.73
102	GRAVEL	3.10					0.00	0.00
103	GRAVEL	5.40					0.00	0.00
104	BITUM	0.10					0.00	0.00
104	GRAVEL	6.32					0.00	0.00
105	GRAVEL	5.30	609.53				609.53	115.01
106	GRAVEL	3.78					0.00	0.00
107	GRAVEL	3.52	1,290.75				1,290.75	366.69
109	GRAVEL	5.00					0.00	0.00
110	GRAVEL	7.51					0.00	0.00
111	GRAVEL	3.95					0.00	0.00
112	GRAVEL	2.69					0.00	0.00
113	BITUM	2.50					0.00	0.00
113	GRAVEL	0.50					0.00	0.00
115	BITUM	2.50					0.00	0.00
117	BITUM	0.50					0.00	0.00
117	GRAVEL	2.90					0.00	0.00
118	BITUM	0.55				7,442.29	7,442.29	13,531.44
118	OTTA	1.25				246.91	246.91	197.53
119	GRAVEL	2.62					0.00	0.00
120	GRAVEL	3.50	1,035.11				1,035.11	295.75
120	OTTA	1.50					0.00	0.00
121	GRAVEL	4.20	3,236.12				3,236.12	770.50
122	GRAVEL	4.47					0.00	0.00
123	BITUM	1.00					0.00	0.00
123	GRAVEL	3.00					0.00	0.00
125	GRAVEL	11.25					0.00	0.00
126	BITUM	2.60					0.00	0.00
126	GRAVEL	5.60					0.00	0.00
127	GRAVEL	5.10					0.00	0.00
129	BITUM	1.04				11,472.65	11,472.65	11,031.39
129	GRAVEL	8.47					0.00	0.00
131	BITUM	2.47			8,048.89	36.79	8,085.68	3,273.55
134	BITUM	0.22				3,857.97	3,857.97	17,536.23
135	BITUM	1.70					0.00	0.00
135	GRAVEL	5.20					0.00	0.00
136	GRAVEL	4.00					0.00	0.00
139	GRAVEL	2.00					0.00	0.00
141	BITUM	1.90				15,352.77	15,352.77	8,080.41
142	GRAVEL	0.13					0.00	0.00
144	BITUM	1.00					0.00	0.00
144	GRAVEL	2.60	523.93				523.93	201.51
145	GRAVEL	3.00					0.00	0.00
146	GRAVEL	1.06					0.00	0.00
147	BITUM	1.70					0.00	0.00
147	OTTA	0.50					0.00	0.00
150	BITUM	3.10	223.85			28,530.37	28,754.22	9,275.55
150	GRAVEL	3.10					0.00	0.00
151	GRAVEL	3.55					0.00	0.00
152	GRAVEL	2.01					0.00	0.00
153	GRAVEL	1.49					0.00	0.00
155	GRAVEL	2.44					0.00	0.00
156	BITUM	1.45				13,737.28	13,737.28	9,473.99
157	GRAVEL	12.22					0.00	0.00
158	GRAVEL	1.78					0.00	0.00
158	OTTA	1.50					0.00	0.00
159	GRAVEL	8.02					0.00	0.00
TOTAL		193.46	10,208.45	0.00	8,048.89	80,677.03	98,934.37	74,653.01

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2017

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREATMENTS	SPECIAL ROAD REPAIR	FLOOD DAMAGE REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
26	GRAVEL	9.60						0.00	0.00
101	GRAVEL	4.00	495.52				50.00	545.52	136.38
102	GRAVEL	3.10						0.00	0.00
103	GRAVEL	5.40		14,109.44				14,109.44	2,612.86
104	BITUM	0.10						0.00	0.00
104	GRAVEL	6.32						0.00	0.00
105	GRAVEL	5.30				1,480.00		1,480.00	279.25
106	GRAVEL	3.78						0.00	0.00
107	GRAVEL	3.52						0.00	0.00
109	GRAVEL	5.00						0.00	0.00
110	GRAVEL	7.51		17,027.70				17,027.70	2,267.34
111	GRAVEL	3.95						0.00	0.00
112	GRAVEL	2.69		10,815.37				10,815.37	4,020.58
113	BITUM	2.50						0.00	0.00
113	GRAVEL	0.50						0.00	0.00
115	BITUM	2.50						0.00	0.00
117	BITUM	0.50		33.67				33.67	67.34
117	GRAVEL	2.90		10,511.53				10,511.53	3,624.67
118	BITUM	0.55		52,560.72				52,560.72	95,564.95
118	OTTA	1.25		8,758.56				8,758.56	7,006.85
119	GRAVEL	2.62						0.00	0.00
120	GRAVEL	3.50		3,035.78				3,035.78	867.37
120	OTTA	1.50		6.25				6.25	4.17
121	GRAVEL	4.20						0.00	0.00
122	GRAVEL	4.47						0.00	0.00
123	BITUM	1.00						0.00	0.00
123	GRAVEL	3.00						0.00	0.00
125	GRAVEL	11.25		14,985.42				14,985.42	1,332.04
126	BITUM	2.60	1,977.14					1,977.14	760.44
126	GRAVEL	5.60						0.00	0.00
127	GRAVEL	5.10						0.00	0.00
129	BITUM	1.04						0.00	0.00
129	GRAVEL	8.47						0.00	0.00
131	BITUM	2.47						0.00	0.00
134	BITUM	0.22						0.00	0.00
135	BITUM	1.70		5.13				5.13	3.02
135	GRAVEL	5.20		15.69				15.69	3.02
136	GRAVEL	4.00						0.00	0.00
139	GRAVEL	2.00						0.00	0.00
141	BITUM	1.90						0.00	0.00
142	GRAVEL	0.13						0.00	0.00
144	BITUM	1.00			498.73			498.73	498.73
144	GRAVEL	2.60	1,152.26					1,152.26	443.18
145	GRAVEL	3.00						0.00	0.00
146	GRAVEL	1.06						0.00	0.00
147	BITUM	1.70						0.00	0.00
147	OTTA	0.50						0.00	0.00
150	BITUM	3.10						0.00	0.00
150	GRAVEL	3.10						0.00	0.00
151	GRAVEL	3.55						0.00	0.00
152	GRAVEL	2.01						0.00	0.00
153	GRAVEL	1.49						0.00	0.00
155	GRAVEL	2.44						0.00	0.00
156	BITUM	1.45						0.00	0.00
157	GRAVEL	12.22						0.00	0.00
158	GRAVEL	1.78						0.00	0.00
158	OTTA	1.50						0.00	0.00
159	GRAVEL	8.02						0.00	0.00
TOTAL		193.46	3,624.92	131,865.26	498.73	1,480.00	50.00	137,518.91	119,492.15

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2017

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-022-001	\$85,894.59	\$0.00	\$0.00	\$0.00	\$0.00	\$252.11	\$86,146.70
SAP 003-035-001	\$0.00	\$33,310.06	\$0.00	\$0.00	\$0.00	\$1,170.71	\$34,480.77
SAP 003-604-004	\$0.00	\$12,751.29	\$0.00	\$0.00	\$0.00	\$489.00	\$13,240.29
SAP 003-605-010	\$1,240,537.86	\$49,761.73	\$0.00	\$0.00	\$49,181.00	\$14,676.38	\$1,354,156.97
SAP 003-609-008	\$0.00	\$13,128.18	\$0.00	\$0.00	\$0.00	\$497.54	\$13,625.72
SAP 003-613-012	\$0.00	\$133.02	\$0.00	\$0.00	\$0.00	\$5.41	\$138.43
SAP 003-614-018	\$207.27	\$596.14	\$0.00	\$0.00	\$3,564.76	\$72.43	\$4,440.60
SAP 003-622-033	\$0.00	\$511.40	\$0.00	\$0.00	\$2,375.33	\$66.09	\$2,952.82
SAP 003-622-035	\$56,805.70	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$57,405.70
SAP 003-625-007	\$1,329,790.86	\$190,536.91	\$86,140.77	\$0.00	\$24,101.98	\$19,330.77	\$1,649,901.29
SAP 003-625-008	\$248,239.50	\$14,620.60	\$0.00	\$0.00	\$0.00	\$3,918.24	\$266,778.34
SAP 003-625-009	\$0.00	\$1,244.87	\$0.00	\$0.00	\$0.00	\$50.62	\$1,295.49
SAP 003-626-020	\$311,907.56	\$12,349.86	\$0.00	\$0.00	\$0.00	\$3,790.32	\$328,047.74
SAP 003-629-020	\$0.00	\$1,100.01	\$0.00	\$0.00	\$0.00	\$44.73	\$1,144.74
SAP 003-632-010	\$682,449.85	\$15,633.10	\$0.00	\$0.00	\$0.00	\$7,590.52	\$705,673.47
SAP 003-635-007	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$8.95	\$228.95
SAP 003-637-018	\$0.00	\$1,787.47	\$0.00	\$0.00	\$0.00	\$72.69	\$1,860.16
SAP 003-644-011	\$2,544.96	\$10.31	\$68,301.03	\$0.00	\$0.00	\$88.57	\$70,944.87
SAP 003-648-004	\$707,654.45	\$21,453.30	\$0.00	\$0.00	\$0.00	\$214.54	\$729,322.29
SAP 003-658-001	\$0.00	\$21,425.02	\$3,668.86	\$0.00	\$0.00	\$6,815.14	\$31,909.02
SAP 003-738-001	\$0.00	\$1,045.54	\$0.00	\$0.00	\$0.00	\$42.52	\$1,088.06
SP 003-618-001	(\$61,781.89)	\$3,370.32	\$0.00	\$0.00	\$1,051.38	\$236.42	(\$57,123.77)
SP 003-636-008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 003-643-009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 003-645-003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Total:	\$4,604,250.71	\$394,989.13	\$158,110.66	\$0.00	\$80,274.45	\$60,033.70	\$5,297,658.65

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-022-001 Alternate Project:

Percent Completed: 99.99% Length:

ROAD NUMBER/TWSP: CSAH 22

LOCATION:

DESCRIPTION:

LETTING DATE: 9 /28/2017 AWARD DATE: 10/3 /2017

CONTRACTOR: Driveway Service

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$85,894.59	\$85,894.59
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$252.11	\$252.11
Total Project Costs:	\$0.00	\$86,146.70	\$86,146.70

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$86,146.70	\$86,146.70
Total Funding:	\$0.00	\$86,146.70	\$86,146.70

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-035-001 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 26
LOCATION:

DESCRIPTION: Turnback funds for TH 225 to CSAH 26

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$8,718.82	\$8,718.82
Project Engineering:	\$0.00	\$24,591.24	\$24,591.24
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,170.71	\$1,170.71
Total Project Costs:	\$0.00	\$34,480.77	\$34,480.77

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$34,480.77	\$34,480.77
Total Funding:	\$0.00	\$34,480.77	\$34,480.77

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-604-004 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 4

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018

AWARD DATE: 3 /20/2018

CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$3,378.88	\$3,378.88
Project Engineering:	\$0.00	\$9,372.41	\$9,372.41
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$489.00	\$489.00
Total Project Costs:	\$0.00	\$13,240.29	\$13,240.29

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$13,240.29	\$13,240.29
Total Funding:	\$0.00	\$13,240.29	\$13,240.29

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-605-010 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 5
LOCATION: County Hwy 5, CSAH 6 to TH 10

DESCRIPTION:

LETTING DATE: 5 /1 /2017 **AWARD DATE:** 5 /2 /2017
CONTRACTOR: Mark Sand & Gravel Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,240,537.86	\$1,240,537.86
Construction Engineering:	\$0.00	\$40,073.21	\$40,073.21
Project Engineering:	\$77.54	\$9,688.52	\$9,766.06
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$49,181.00	\$49,181.00
Other/Overhead Costs:	\$2.56	\$14,676.38	\$14,678.94
Total Project Costs:	\$80.10	\$1,354,156.97	\$1,354,237.07

Funding Sources

Regular Construction:	\$0.00	\$1,203,982.39	\$1,203,982.39
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$80.10	\$150,174.58	\$150,254.68
Total Funding:	\$80.10	\$1,354,156.97	\$1,354,237.07

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-609-008 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 9
LOCATION: Co Highway 9, CSAH 7 to CSAH 14

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$3,437.91	\$3,437.91
Project Engineering:	\$77.54	\$9,690.27	\$9,767.81
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2.56	\$497.54	\$500.10
Total Project Costs:	\$80.10	\$13,625.72	\$13,705.82

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$80.10	\$13,625.72	\$13,705.82
Total Funding:	\$80.10	\$13,625.72	\$13,705.82

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-613-012 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 13
LOCATION: CSAH 12 TO CSAH 14

DESCRIPTION: BITUMINOUS RECLAIMING, AGG BASE, BITUMINOUS SURFACING AND AGGREG SHOULDERING

LETTING DATE: 5 /2 /2016 **AWARD DATE:** 5 /3 /2016
CONTRACTOR: CENTRAL SPECIALTIES

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$931,994.74	\$0.00	\$931,994.74
Construction Engineering:	\$38,398.08	\$133.02	\$38,531.10
Project Engineering:	\$8,926.83	\$0.00	\$8,926.83
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$71,553.32	\$5.41	\$71,558.73
Total Project Costs:	\$1,050,872.97	\$138.43	\$1,051,011.40

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,050,872.97	\$138.43	\$1,051,011.40
Total Funding:	\$1,050,872.97	\$138.43	\$1,051,011.40

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-614-018 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 14
LOCATION: CSAH 14 from W County Line to CSAH 7

DESCRIPTION: Shoulder Widening

LETTING DATE: 8 /3 /2015 **AWARD DATE:** 8 /4 /2015
CONTRACTOR: Midwest Contracting, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$737,170.75	\$207.27	\$737,378.02
Construction Engineering:	\$55,198.79	\$596.14	\$55,794.93
Project Engineering:	\$83,494.26	\$0.00	\$83,494.26
Permanent ROW:	\$756.92	\$0.00	\$756.92
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$2,280.97	\$3,564.76	\$5,845.73
Other/Overhead Costs:	\$41,374.27	\$72.43	\$41,446.70
Total Project Costs:	\$920,275.96	\$4,440.60	\$924,716.56

Funding Sources

Regular Construction:	\$182,388.15	\$9,653.35	\$192,041.50
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$737,887.81	(\$5,212.75)	\$732,675.06
Total Funding:	\$920,275.96	\$4,440.60	\$924,716.56

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-622-033 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 22
LOCATION: Washington Ave from Frazee St to TH 10

DESCRIPTION: Grading, Aggregate Base and Surfacing

LETTING DATE: 2 /17/2015 **AWARD DATE:** 2 /18/2015
CONTRACTOR: Sellin Brothers, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,604,259.22	\$0.00	\$2,604,259.22
Construction Engineering:	\$22,795.71	\$456.69	\$23,252.40
Project Engineering:	\$490.30	\$54.71	\$545.01
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$2,375.33	\$2,375.33
Other/Overhead Costs:	\$2,579.03	\$66.09	\$2,645.12
Total Project Costs:	\$2,630,124.26	\$2,952.82	\$2,633,077.08

Funding Sources

Regular Construction:	\$577,350.00	\$0.00	\$577,350.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,052,774.26	\$2,952.82	\$2,055,727.08
Total Funding:	\$2,630,124.26	\$2,952.82	\$2,633,077.08

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-622-035 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 22
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /23/2017 **AWARD DATE:** 4 /18/2017
CONTRACTOR: Superior Saw

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$56,805.70	\$56,805.70
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$664.50	\$0.00	\$664.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$21.99	\$600.00	\$621.99
Total Project Costs:	\$686.49	\$57,405.70	\$58,092.19

Funding Sources

Regular Construction:	\$0.00	\$25,279.84	\$25,279.84
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$686.49	\$32,125.86	\$32,812.35
Total Funding:	\$686.49	\$57,405.70	\$58,092.19

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-625-007 **Alternate Project:**
Percent Completed: 79.89% **Length:**
ROAD NUMBER/TWSP: 25
LOCATION: CSAH 25 from TH 34 to CSAH 32

DESCRIPTION: Grading, Aggregate Base & Bituminous Surfacing

LETTING DATE: 7 /27/2017 **AWARD DATE:** 8 /1 /2017
CONTRACTOR: Kern & Tabery

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,329,790.86	\$1,329,790.86
Construction Engineering:	\$21,658.38	\$132,913.50	\$154,571.88
Project Engineering:	\$38,417.99	\$57,623.41	\$96,041.40
Permanent ROW:	\$0.00	\$15,111.82	\$15,111.82
Temporary ROW:	\$0.00	\$71,028.95	\$71,028.95
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$24,101.98	\$24,101.98
Other/Overhead Costs:	\$2,262.32	\$19,330.77	\$21,593.09
Total Project Costs:	\$62,338.69	\$1,649,901.29	\$1,712,239.98

Funding Sources

Regular Construction:	\$0.00	\$1,233,926.57	\$1,233,926.57
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$62,338.69	\$415,974.72	\$478,313.41
Total Funding:	\$62,338.69	\$1,649,901.29	\$1,712,239.98

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-625-008 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 25
LOCATION: Co Hwy 25, West Pickerel Lake Rd to CSAH 32

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$248,239.50	\$248,239.50
Construction Engineering:	\$0.00	\$12,354.20	\$12,354.20
Project Engineering:	\$843.24	\$2,266.40	\$3,109.64
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$27.90	\$3,918.24	\$3,946.14
Total Project Costs:	\$871.14	\$266,778.34	\$267,649.48

Funding Sources

Regular Construction:	\$0.00	\$245,719.49	\$245,719.49
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$871.14	\$21,058.85	\$21,929.99
Total Funding:	\$871.14	\$266,778.34	\$267,649.48

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-625-009 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 25
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /29/2018 **AWARD DATE:** 4 /3 /2018
CONTRACTOR: Anderson Brothers

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$349.81	\$349.81
Project Engineering:	\$0.00	\$895.06	\$895.06
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$50.62	\$50.62
Total Project Costs:	\$0.00	\$1,295.49	\$1,295.49

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,295.49	\$1,295.49
Total Funding:	\$0.00	\$1,295.49	\$1,295.49

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-626-020 **Alternate Project:**
Percent Completed: 93.60% **Length:**
ROAD NUMBER/TWSP: CSAH 26
LOCATION: CSAH 26 from Killian Rd to Duffney Rd (from 2 miles E of CSAH 21 to W Boundary Tamarac

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$311,907.56	\$311,907.56
Construction Engineering:	\$0.00	\$11,277.29	\$11,277.29
Project Engineering:	\$0.00	\$1,072.57	\$1,072.57
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$3,790.32	\$3,790.32
Total Project Costs:	\$0.00	\$328,047.74	\$328,047.74

Funding Sources

Regular Construction:	\$0.00	\$311,907.56	\$311,907.56
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$16,140.18	\$16,140.18
Total Funding:	\$0.00	\$328,047.74	\$328,047.74

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-629-020 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 29
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /29/2018 **AWARD DATE:** 4 /3 /2018
CONTRACTOR: Anderson Brothers

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$309.10	\$309.10
Project Engineering:	\$0.00	\$790.91	\$790.91
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$44.73	\$44.73
Total Project Costs:	\$0.00	\$1,144.74	\$1,144.74

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,144.74	\$1,144.74
Total Funding:	\$0.00	\$1,144.74	\$1,144.74

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-632-010 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 32
LOCATION: Co Hwy 32, CSAH 21 to 1.6 miles SE of CSAH 27

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$682,449.85	\$682,449.85
Construction Engineering:	\$0.00	\$13,911.07	\$13,911.07
Project Engineering:	\$8,255.61	\$1,722.03	\$9,977.64
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$273.12	\$7,590.52	\$7,863.64
Total Project Costs:	\$8,528.73	\$705,673.47	\$714,202.20

Funding Sources

Regular Construction:	\$0.00	\$678,587.60	\$678,587.60
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$8,528.73	\$27,085.87	\$35,614.60
Total Funding:	\$8,528.73	\$705,673.47	\$714,202.20

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-635-007 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 35
LOCATION: CSAH 37 to CSAH 143

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$61.82	\$61.82
Project Engineering:	\$0.00	\$158.18	\$158.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$8.95	\$8.95
Total Project Costs:	\$0.00	\$228.95	\$228.95

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$228.95	\$228.95
Total Funding:	\$0.00	\$228.95	\$228.95

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-637-018 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 37
LOCATION: Shell Lake Access to TH 113

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$502.28	\$502.28
Project Engineering:	\$0.00	\$1,285.19	\$1,285.19
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$72.69	\$72.69
Total Project Costs:	\$0.00	\$1,860.16	\$1,860.16

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$1,860.16	\$1,860.16
Total Funding:	\$0.00	\$1,860.16	\$1,860.16

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-644-011 **Alternate Project:**
Percent Completed: 100.00% **Length:** 5.10 miles
ROAD NUMBER/TWSP: CSAH 44
LOCATION: CSAH 46 to East County Line

DESCRIPTION: Grading & Aggregate Base

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Blombeck Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$747,566.87	\$2,544.96	\$750,111.83
Construction Engineering:	\$81,115.14	\$10.31	\$81,125.45
Project Engineering:	\$51,187.74	\$0.00	\$51,187.74
Permanent ROW:	\$1,741.51	\$68,301.03	\$70,042.54
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$32,090.76	\$88.57	\$32,179.33
Total Project Costs:	\$913,702.02	\$70,944.87	\$984,646.89

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$913,702.02	\$70,944.87	\$984,646.89
Total Funding:	\$913,702.02	\$70,944.87	\$984,646.89

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-648-004 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 48
LOCATION: CSAH 48, CR 135 to East Co Line

DESCRIPTION:

LETTING DATE: 2 /27/2017 **AWARD DATE:** 3 /7 /2017
CONTRACTOR: Hubbard County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$707,654.45	\$707,654.45
Construction Engineering:	\$981.33	\$5,615.92	\$6,597.25
Project Engineering:	\$5,224.44	\$15,837.38	\$21,061.82
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$205.30	\$214.54	\$419.84
Total Project Costs:	\$6,411.07	\$729,322.29	\$735,733.36

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$6,411.07	\$729,322.29	\$735,733.36
Total Funding:	\$6,411.07	\$729,322.29	\$735,733.36

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-658-001 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.00 miles
ROAD NUMBER/TWSP: CSAH 58
LOCATION: CSAH 37 to CSAH 44
DESCRIPTION: Grading & Aggregate Base

LETTING DATE:
CONTRACTOR: **AWARD DATE:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$37,685.64	\$7,283.50	\$44,969.14
Project Engineering:	\$8,990.54	\$14,141.52	\$23,132.06
Permanent ROW:	\$0.00	\$105.52	\$105.52
Temporary ROW:	\$0.00	\$3,563.34	\$3,563.34
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$579.40	\$6,815.14	\$7,394.54
Total Project Costs:	\$47,255.58	\$31,909.02	\$79,164.60

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$47,255.58	\$31,909.02	\$79,164.60
Total Funding:	\$47,255.58	\$31,909.02	\$79,164.60

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-738-001 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 138
LOCATION: CSAH 138 from CSAH 11 to CSAH 22

DESCRIPTION: Grading & Aggregate Base

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$4,878.54	\$293.80	\$5,172.34
Project Engineering:	\$14,708.27	\$751.74	\$15,460.01
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,669.49	\$42.52	\$2,712.01
Total Project Costs:	\$22,256.30	\$1,088.06	\$23,344.36

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$22,256.30	\$1,088.06	\$23,344.36
Total Funding:	\$22,256.30	\$1,088.06	\$23,344.36

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SP 003-618-001 **Alternate Project:**
Percent Completed: 99.60% **Length:**
ROAD NUMBER/TWSP: CSAH 18
LOCATION: CSAH 18 5.7 miles CSAH 7 to CR 107 (60%) 3.5 miles CR 107 to W Corp Limits Ogema (37%) .32 miles W Corp limits to TH 59 (3%)
DESCRIPTION: RECLAIM & PAVE

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,658,208.12	(\$61,781.89)	\$1,596,426.23
Construction Engineering:	\$130,267.12	\$3,370.32	\$133,637.44
Project Engineering:	\$27,424.69	\$0.00	\$27,424.69
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$1,051.38	\$1,051.38
Other/Overhead Costs:	\$48,846.29	\$236.42	\$49,082.71
Total Project Costs:	\$1,864,746.22	(\$57,123.77)	\$1,807,622.45

Funding Sources	Prior Years	Current Year	Total
Regular Construction:	\$472,533.51	(\$166,116.79)	\$306,416.72
Municipal Construction:	\$18,847.58	(\$7,268.43)	\$11,579.15
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$1,283,614.00	\$0.00	\$1,283,614.00
County - Other Local:	\$89,751.13	\$116,261.45	\$206,012.58
Total Funding:	\$1,864,746.22	(\$57,123.77)	\$1,807,622.45

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SP 003-636-008 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 36
LOCATION: CSAH 36 from CSAH 39 to CSAH 40

DESCRIPTION: Mill & Bituminous Overlay

LETTING DATE: 5 /7 /2015 **AWARD DATE:** 5 /19/2015
CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$729,988.22	\$0.00	\$729,988.22
Construction Engineering:	\$37,418.10	\$0.00	\$37,418.10
Project Engineering:	\$13,089.90	\$0.00	\$13,089.90
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,552.40	\$0.00	\$1,552.40
Total Project Costs:	\$782,048.62	\$0.00	\$782,048.62

Funding Sources

Regular Construction:	\$135,982.04	(\$125,397.78)	\$10,584.26
Municipal Construction:	\$10,015.60	\$125,397.78	\$135,413.38
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$569,390.79	\$14,599.79	\$583,990.58
County - Other Local:	\$66,660.19	(\$14,599.79)	\$52,060.40
Total Funding:	\$782,048.62	\$0.00	\$782,048.62

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SP 003-643-009 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 43
LOCATION: CSAH 43 from S County Line to TH 87

DESCRIPTION: Mill & Bituminous Overlay

LETTING DATE: 5 /7 /2015 **AWARD DATE:** 5 /19/2015
CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$332,694.35	\$0.00	\$332,694.35
Construction Engineering:	\$18,538.06	\$0.00	\$18,538.06
Project Engineering:	\$2,129.28	\$0.00	\$2,129.28
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$437.70	\$0.00	\$437.70
Total Project Costs:	\$353,799.39	\$0.00	\$353,799.39

Funding Sources

Regular Construction:	\$66,538.87	\$0.00	\$66,538.87
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$259,501.58	\$6,653.90	\$266,155.48
County - Other Local:	\$27,758.94	(\$6,653.90)	\$21,105.04
Total Funding:	\$353,799.39	\$0.00	\$353,799.39

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SP 003-645-003 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 45
LOCATION: CSAH 45 in the City of Wolf Lake from TH 87 to CSAH 40

DESCRIPTION: Aggregate Shoulders & Bituminous Overlay

LETTING DATE: 5 /7 /2015 **AWARD DATE:** 5 /19/2015
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$470,984.22	\$0.00	\$470,984.22
Construction Engineering:	\$32,504.67	\$0.00	\$32,504.67
Project Engineering:	\$1,839.29	\$0.00	\$1,839.29
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$810.00	\$0.00	\$810.00
Other/Overhead Costs:	\$1,004.20	\$0.00	\$1,004.20
Total Project Costs:	\$507,142.38	\$0.00	\$507,142.38

Funding Sources			
Regular Construction:	\$8,865.62	(\$310.32)	\$8,555.30
Municipal Construction:	\$85,331.22	\$310.33	\$85,641.55
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$367,367.68	\$9,419.69	\$376,787.37
County - Other Local:	\$45,577.86	(\$9,419.70)	\$36,158.16
Total Funding:	\$507,142.38	\$0.00	\$507,142.38

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2017

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-103-001	\$46,007.92	\$12,364.27	\$0.00	\$0.00	\$14,904.00	\$1,448.11	\$74,724.30
CP 003-103-002	\$77,488.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,488.44
CP 003-113-002	\$320,110.76	\$14,456.03	\$0.00	\$0.00	\$539.63	\$4,338.55	\$339,444.97
CP 003-118-002	\$0.00	\$796.70	\$0.00	\$0.00	\$0.00	\$31.08	\$827.78
CP 003-131-002	\$254,575.64	\$12,927.00	\$0.00	\$0.00	\$902.70	\$3,616.88	\$272,022.22
CP 003-144-001	\$193,416.34	\$8,011.43	\$0.00	\$0.00	\$0.00	\$1,603.29	\$203,031.06
CP 003-999-002	\$122,632.70	\$6,564.66	\$3,476.83	\$0.00	\$0.00	\$685.56	\$133,359.75
Construction Total:	\$1,014,231.80	\$55,120.09	\$3,476.83	\$0.00	\$16,346.33	\$11,723.47	\$1,100,898.52

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-103-001 **Alternate Project:**
Percent Completed: 99.00% **Length:**
ROAD NUMBER/TWSP: 103
LOCATION: 180TH Ave to TH10

DESCRIPTION:

LETTING DATE: 10/10/2017 **AWARD DATE:** 10/17/2017
CONTRACTOR: Sellin Brothers

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$46,007.92	\$46,007.92
Construction Engineering:	\$0.00	\$8,279.97	\$8,279.97
Project Engineering:	\$456.29	\$4,084.30	\$4,540.59
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$14,904.00	\$14,904.00
Other/Overhead Costs:	\$15.09	\$1,448.11	\$1,463.20
Total Project Costs:	\$471.38	\$74,724.30	\$75,195.68

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$471.38	\$74,724.30	\$75,195.68
Total Funding:	\$471.38	\$74,724.30	\$75,195.68

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-103-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CR 103
LOCATION:

DESCRIPTION:

LETTING DATE: 10/12/2017 **AWARD DATE:** 10/17/2017
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$77,488.44	\$77,488.44
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$77,488.44	\$77,488.44

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$77,488.44	\$77,488.44
Total Funding:	\$0.00	\$77,488.44	\$77,488.44

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-113-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 113
LOCATION: County 113, from CSAH 32 to CSAH 21

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$320,110.76	\$320,110.76
Construction Engineering:	\$0.00	\$13,353.46	\$13,353.46
Project Engineering:	\$628.81	\$1,102.57	\$1,731.38
Permanent ROW:	\$77.59	\$0.00	\$77.59
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$539.63	\$539.63
Other/Overhead Costs:	\$25.08	\$4,338.55	\$4,363.63
Total Project Costs:	\$731.48	\$339,444.97	\$340,176.45

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$731.48	\$339,444.97	\$340,176.45
Total Funding:	\$731.48	\$339,444.97	\$340,176.45

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-118-002 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 118
LOCATION: Frazee City Limits to S County Line

DESCRIPTION: Bit Reclaiming & Agg Surfacing

LETTING DATE: 6 /5 /2014 **AWARD DATE:** 6 /10/2014
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$559.44	\$559.44
Project Engineering:	\$0.00	\$237.26	\$237.26
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$31.08	\$31.08
Total Project Costs:	\$0.00	\$827.78	\$827.78

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$827.78	\$827.78
Total Funding:	\$0.00	\$827.78	\$827.78

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-131-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 131
LOCATION: CR 131, TH 59 to CSAH 21

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$254,575.64	\$254,575.64
Construction Engineering:	\$10,256.87	\$12,388.82	\$22,645.69
Project Engineering:	\$0.00	\$538.18	\$538.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$902.70	\$902.70
Other/Overhead Costs:	\$359.85	\$3,616.88	\$3,976.73
Total Project Costs:	\$10,616.72	\$272,022.22	\$282,638.94

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$10,616.72	\$272,022.22	\$282,638.94
Total Funding:	\$10,616.72	\$272,022.22	\$282,638.94

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-144-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 144
LOCATION: CR 144, Oakside TR to Hwy 59

DESCRIPTION:

LETTING DATE: 3 /21/2017 **AWARD DATE:** 4 /4 /2017
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$193,416.34	\$193,416.34
Construction Engineering:	\$0.00	\$7,297.18	\$7,297.18
Project Engineering:	\$300.46	\$714.25	\$1,014.71
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$9.94	\$1,603.29	\$1,613.23
Total Project Costs:	\$310.40	\$203,031.06	\$203,341.46

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$310.40	\$203,031.06	\$203,341.46
Total Funding:	\$310.40	\$203,031.06	\$203,341.46

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: CP 003-999-002 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP:

LOCATION:

DESCRIPTION: CR 126 & CSAH 9 culvert replacement

LETTING DATE: 10/2 /2017 **AWARD DATE:** 10/3 /2017

CONTRACTOR: Riley Bros

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$122,632.70	\$122,632.70
Construction Engineering:	\$0.00	\$6,335.43	\$6,335.43
Project Engineering:	\$0.00	\$229.23	\$229.23
Permanent ROW:	\$0.00	\$3,476.83	\$3,476.83
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$685.56	\$685.56
Total Project Costs:	\$0.00	\$133,359.75	\$133,359.75

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$133,359.75	\$133,359.75
Total Funding:	\$0.00	\$133,359.75	\$133,359.75

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2017

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-599-030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 003-607-022	\$194,947.40	\$126,290.43	\$211.05	\$0.00	\$0.00	\$180.48	\$321,629.36
Construction Total:	\$194,947.40	\$126,290.43	\$211.05	\$0.00	\$0.00	\$180.48	\$321,629.36

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-599-030 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: ATLANTA TOWNSHIP
LOCATION: ATLANTA TOWNSHIP BRIDGE PROJECT

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Dennis Drewes Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$73,190.00	\$0.00	\$73,190.00
Construction Engineering:	\$4,053.07	\$0.00	\$4,053.07
Project Engineering:	\$1,034.37	\$0.00	\$1,034.37
Permanent ROW:	\$5,297.27	\$0.00	\$5,297.27
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$2,764.82	\$0.00	\$2,764.82
Total Project Costs:	\$86,339.53	\$0.00	\$86,339.53

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$46,953.00	\$0.00	\$46,953.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$17,387.20	\$8,147.37	\$25,534.57
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$21,999.33	(\$8,147.37)	\$13,851.96
Total Funding:	\$86,339.53	\$0.00	\$86,339.53

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-607-022 **Alternate Project:**
Percent Completed: 6.86% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: Railroad Bridge
DESCRIPTION: Bridge Replacement; Bridge #7175
LETTING DATE: 9 /14/2017 **AWARD DATE:** 9 /19/2017
CONTRACTOR: Robert R. Schroeder Construction Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$194,947.40	\$194,947.40
Construction Engineering:	\$36,024.10	\$8,842.56	\$44,866.66
Project Engineering:	\$236,783.89	\$117,447.87	\$354,231.76
Permanent ROW:	\$211,279.62	\$211.05	\$211,490.67
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$35,783.00	\$0.00	\$35,783.00
Other/Overhead Costs:	\$2,551.29	\$180.48	\$2,731.77
Total Project Costs:	\$522,421.90	\$321,629.36	\$844,051.26

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$17,446.42	\$17,446.42
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$522,421.90	\$304,182.94	\$826,604.84
Total Funding:	\$522,421.90	\$321,629.36	\$844,051.26

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2017

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-600-012	\$0.00	\$329.99	\$0.00	\$0.00	\$0.00	\$13.42	\$343.41
Construction Total:	\$0.00	\$329.99	\$0.00	\$0.00	\$0.00	\$13.42	\$343.41

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2017

Project: SAP 003-600-012 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: Erie Twp - Hubble Pond Rd

LOCATION:

DESCRIPTION:

LETTING DATE:

AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$329.99	\$329.99
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$13.42	\$13.42
Total Project Costs:	\$0.00	\$343.41	\$343.41

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$343.41	\$343.41
Total Funding:	\$0.00	\$343.41	\$343.41

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2017 To 12/2017

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100
BDGT - ACT
Difference Pct

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2017</u>	<u>Actual For</u> <u>12/2017</u>	<u>Actual For</u> <u>01/2017 - 12/2017</u>	<u>Difference</u>	<u>Pct</u>
10 ROAD & BRIDGE FUND						
310 HIGHWAY ADMINISTRATION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	247,121.00	28,702.58	248,366.03	1,245.03 -	101
6107	SALARIES & WAGES - OVERTIME	0.00	0.00	59.53	59.53 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	60,924.00	4,490.16	54,045.16	6,878.84	89
6163	PERA-COUNTY SHARE	18,534.00	2,152.68	18,631.93	97.93 -	101
6175	FICA-COUNTY SHARE	21,417.00	2,371.91	20,605.09	811.91	96
6201	TELEPHONE	4,500.00	872.57	6,026.22	1,526.22 -	134
6202	POSTAGE	2,000.00	68.14	863.60	1,136.40	43
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	5,500.00	255.00	4,817.50	682.50	88
6244	ADVERTISING, LEGAL NOTICES AND SUBSCRIPT	2,500.00	0.00	2,705.32	205.32 -	108
6250	UTILITIES	1,300.00	144.98	2,008.56	708.56 -	155
6252	FUEL OIL/NATURAL GAS/ETC.	1,600.00	159.62	1,206.18	393.82	75
6260	PROFESSIONAL & TECHNICAL SERVICES	1,500.00	0.00	0.00	1,500.00	0
6265	INDEPENDENT AUDITING	3,600.00	0.00	3,824.00	224.00 -	106
6279	JANITORIAL & LAUNDRY SERVICES	500.00	176.55	1,018.81	518.81 -	204
6306	BLDG/GROUNDS MAINTENANCE	1,250.00	1,363.68	4,253.27	3,003.27 -	340
6330	TRAVEL EXPENSES-ROOM & BOARD	2,500.00	0.00	1,820.78	679.22	73
6333	MEALS	150.00	0.00	0.00	150.00	0
6334	TRAVEL EXPENSES-MILEAGE	400.00	0.00	188.40	211.60	47
6340	RENTAL & SERVICE AGREEMENTS	11,940.00	733.50	16,959.84	5,019.84 -	142
6379	OTHER MISC CHARGES	0.00	305.86	897.82	897.82 -	0
6401	OFFICE SUPPLIES	6,000.00	564.14	7,291.39	1,291.39 -	122
6403	MISC SUPPLIES	100.00	252.30	252.30	152.30 -	252
6660	EQUIPMENT & MACHINERY	3,260.00	0.00	314.38	2,945.62	10
TOTAL	GENERAL AGENCY	396,596.00	42,477.39	396,156.11	439.89	100
TOTAL	HIGHWAY ADMINISTRATION	396,596.00	42,477.39	396,156.11	439.89	100
320 HIGHWAY ENGINEERING/CONSTRUCTION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	353,058.00	41,541.23	361,089.59	8,031.59 -	102
6105	SALARIES & WAGES - PART TIME	0.00	0.00	6,807.50	6,807.50 -	0
6107	SALARIES & WAGES - OVERTIME	0.00	0.00	10,657.58	10,657.58 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	91,386.00	7,028.66	84,507.16	6,878.84	92
6163	PERA-COUNTY SHARE	26,479.00	3,115.62	27,867.03	1,388.03 -	105
6175	FICA-COUNTY SHARE	30,770.00	3,400.67	30,969.28	199.28 -	101
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	3,500.00	541.56	2,541.56	958.44	73

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2017 To 12/2017

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

Account	Description	BUDGET 2017	Actual For 12/2017	Actual For 01/2017 - 12/2017	BDGT - ACT Difference	Pct
6260	PROFESSIONAL & TECHNICAL SERVICES	20,000.00	5,280.92	19,674.76	325.24	98
6280	ENGINEERING	450,000.00	49,078.35	131,320.67	318,679.33	29
6281	CONSTRUCTION	9,376,000.00	332,754.04	5,931,291.66	3,444,708.34	63
6282	EASEMENTS	80,000.00	1,039.00	115,736.90	35,736.90 -	145
6330	TRAVEL EXPENSES-ROOM & BOARD	2,500.00	0.00	0.00	2,500.00	0
6333	MEALS	500.00	0.00	24.68	475.32	5
6334	TRAVEL EXPENSES-MILEAGE	800.00	0.00	77.04	722.96	10
6379	OTHER MISC CHARGES	100.00	26.83	72.77	27.23	73
6408	FIELD SUPPLIES	2,500.00	0.00	4,765.90	2,265.90 -	191
6660	EQUIPMENT & MACHINERY	6,550.00	970.00	970.00	5,580.00	15
TOTAL	GENERAL AGENCY	10,444,143.00	444,776.88	6,728,374.08	3,715,768.92	64
TOTAL	HIGHWAY ENGINEERING/CONSTRUCTION	10,444,143.00	444,776.88	6,728,374.08	3,715,768.92	64

330 HIGHWAY MAINTENANCE

000 GENERAL AGENCY

6103	SALARIES & WAGES - PERMANENT	731,036.00	79,464.35	764,173.97	33,137.97 -	105
6105	SALARIES & WAGES - PART TIME	29,119.00	0.00	13,583.50	15,535.50	47
6107	SALARIES & WAGES - OVERTIME	36,578.00	1,092.24	9,112.14	27,465.86	25
6153	HEALTH INSURANCE-COUNTY SHARE	213,234.00	15,913.41	208,839.41	4,394.59	98
6163	PERA-COUNTY SHARE	57,571.00	5,965.50	56,363.02	1,207.98	98
6175	FICA-COUNTY SHARE	69,725.00	6,485.93	63,833.61	5,891.39	92
6177	UNEMPLOYMENT	6,000.00	0.00	2,895.88	3,104.12	48
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	2,500.00	0.00	1,089.50	1,410.50	44
6250	UTILITIES	2,000.00	284.36	3,280.90	1,280.90 -	164
6252	FUEL OIL/NATURAL GAS/ETC.	1,200.00	78.11	921.32	278.68	77
6260	PROFESSIONAL & TECHNICAL SERVICES	2,000.00	53.65	1,199.00	801.00	60
6267	CONTRACTOR SERVICES	500.00	0.00	0.00	500.00	0
6276	PEST/PREDATOR CONTROL	12,000.00	0.00	15,569.46	3,569.46 -	130
6306	BLDG/GROUNDS MAINTENANCE	3,500.00	0.00	405.88	3,094.12	12
6313	REPAIRS & MAINT-ROADS	360,000.00	34,260.33	470,021.73	110,021.73 -	131
6314	REPAIRS & MAINT.-CULVERTS & DITCHES	70,000.00	1,480.00	77,229.95	7,229.95 -	110
6330	TRAVEL EXPENSES-ROOM & BOARD	500.00	0.00	0.00	500.00	0
6333	TAXABLE MEALS	250.00	0.00	0.00	250.00	0
6334	TRAVEL EXPENSES-MILEAGE	150.00	0.00	0.00	150.00	0
6340	RENTAL & SERVICE AGREEMENTS	25,700.00	233.76	28,544.49	2,844.49 -	111
6379	OTHER MISC CHARGES	100.00	0.00	2,254.38	2,154.38 -	2254
6402	SHOP SUPPLIES	5,000.00	137.25	6,485.44	1,485.44 -	130
6406	SAFETY SUPPLIES	7,000.00	1,793.09	6,580.94	419.06	94
6407	ROAD MAINT SUPPLIES	12,000.00	264.37	27,197.25	15,197.25 -	227

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2017 To 12/2017

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100
BDGT - ACT
Difference Pct

Account	Description	BUDGET 2017	Actual For 12/2017	Actual For 01/2017 - 12/2017	BDGT - ACT Difference	Pct
6452	REFERENCE BOOKS & MATERIALS	0.00	0.00	65.20	65.20 -	0
6501	GRAVEL, AGGREGATE, AND FILL	230,000.00	73,616.35	276,108.87	46,108.87 -	120
6502	BITUMINOUS & OILS	550,000.00	0.00	445,840.14	104,159.86	81
6503	TRAFFIC SERVICE SUPPLIES	110,000.00	245.91	142,879.93	32,879.93 -	130
6504	CULVERTS	25,000.00	0.00	32,541.70	7,541.70 -	130
6505	SALT SAND	200,000.00	84,622.68	401,134.12	201,134.12 -	201
6506	WEED SPRAY	7,000.00	10,925.00	20,917.47	13,917.47 -	299
6507	CALCIUM CHLORIDE	195,000.00	0.00	247,122.19	52,122.19 -	127
6566	GASOLINE & OIL	0.00	0.00	46.80	46.80 -	0
6690	CAPITAL OUTLAY	1,000.00	558.91	558.91	441.09	56
TOTAL	GENERAL AGENCY	2,965,663.00	317,475.20	3,326,797.10	361,134.10 -	112
TOTAL	HIGHWAY MAINTENANCE	2,965,663.00	317,475.20	3,326,797.10	361,134.10 -	112
340 HIGHWAY EQUIPMENT MAINT & SHOP						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	150,497.00	19,171.36	143,650.00	6,847.00	95
6107	SALARIES & WAGES - OVERTIME	0.00	0.00	586.77	586.77 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	45,693.00	3,807.75	43,154.50	2,538.50	94
6163	PERA-COUNTY SHARE	11,287.00	1,437.85	10,729.76	557.24	95
6175	FICA-COUNTY SHARE	13,393.00	1,443.18	10,349.04	3,043.96	77
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	300.00	0.00	76.87	223.13	26
6250	UTILITIES	26,000.00	2,192.27	23,598.74	2,401.26	91
6252	FUEL OIL/NATURAL GAS/ETC.	30,000.00	3,079.44	16,404.03	13,595.97	55
6278	REFUSE REMOVAL-GARBAGE	1,500.00	553.50	2,182.98	682.98 -	146
6306	BLDG/GROUNDS MAINTENANCE	16,000.00	1,618.00	9,573.34	6,426.66	60
6310	REPAIRS & MAINTENANCE	10,000.00	42.50	21,841.67	11,841.67 -	218
6340	RENTAL & SERVICE AGREEMENTS	500.00	0.00	1,080.00	580.00 -	216
6379	OTHER MISC CHARGES	100.00	0.00	95.75	4.25	96
6402	SHOP SUPPLIES	34,000.00	9,155.56	36,505.13	2,505.13 -	107
6564	REPAIR PARTS	115,000.00	8,689.19	130,645.63	15,645.63 -	114
6566	GASOLINE & OIL	500,000.00	13,379.94	344,929.53	155,070.47	69
6611	BUILDING IMPROVEMENTS	45,000.00	0.00	5,977.45	39,022.55	13
6660	EQUIPMENT & MACHINERY	654,970.00	0.00	792,796.20	137,826.20 -	121
6690	MACHINERY & EQUIPMENT IMPROVEMENTS	20,000.00	0.00	1,795.00	18,205.00	9
TOTAL	GENERAL AGENCY	1,674,240.00	64,570.54	1,595,972.39	78,267.61	95
TOTAL	HIGHWAY EQUIPMENT MAINT & SHOP	1,674,240.00	64,570.54	1,595,972.39	78,267.61	95
801 NON-DEPARTMENTAL						
000 GENERAL AGENCY						
6179	WORKER'S COMPENSATION	54,727.00	0.00	54,727.00	0.00	100

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2017 To 12/2017

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2017</u>	<u>Actual For</u> <u>12/2017</u>	<u>Actual For</u> <u>01/2017 - 12/2017</u>	<u>BDGT - ACT</u> <u>Difference</u>	<u>Pct</u>
6350	INSURANCE & SURETY BONDS	49,449.00	0.00	47,370.00	2,079.00	96
TOTAL	GENERAL AGENCY	104,176.00	0.00	102,097.00	2,079.00	98
TOTAL	NON-DEPARTMENTAL	104,176.00	0.00	102,097.00	2,079.00	98
TOTAL	ROAD & BRIDGE FUND	15,584,818.00	869,300.01	12,149,396.68	3,435,421.32	78
Final Totals	95 Accounts	15,584,818.00	869,300.01	12,149,396.68	3,435,421.32	78

Becker County

REVENUE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2017 To 12/2017

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100
BDGT - ACT
Difference Pct

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2017</u>	<u>Actual For</u> <u>12/2017</u>	<u>Actual For</u> <u>01/2017 - 12/2017</u>	<u>Difference</u>	<u>Pct</u>
10	ROAD & BRIDGE FUND					
801	NON-DEPARTMENTAL					
000	GENERAL AGENCY					
5001	PROPERTY TAXES-CURRENT	2,523,044.00	66,471.22	2,481,261.26	41,782.74	98
5004	PROPERTY TAXES-DELINQUENT	0.00	1,092.43	50,003.81	50,003.81 -	0
5060	MOBILE HOMES-CURRENT	8,100.00	383.99	6,237.43	1,862.57	77
5064	MOBILE HOMES-DELINQUENT	1,000.00	3.98	1,184.15	184.15 -	118
5082	GRAVEL TAX	90,000.00	109,032.00	109,032.00	19,032.00 -	121
5085	FEDERAL- IN LIEU OF TAXES	10,000.00	0.00	9,608.99	391.01	96
5086	STATE PAYMENTS IN LIEU OF TAXES	4,000.00	0.00	3,134.02	865.98	78
5087	MISC IN LIEU OF TAX PAYMENTS	3,000.00	0.00	2,084.35	915.65	69
5101	LICENSES & PERMITS	15,000.00	770.00	84,255.79	69,255.79 -	562
5201	STATE SHARED-REGULAR CONSTRUCTION	3,785,000.00	0.00	2,375,203.95	1,409,796.05	63
5202	STATE SHARED-REGULAR MAINTENANCE	2,170,948.00	0.00	2,170,771.00	177.00	100
5203	STATE SHARED-MUNICIPAL CONSTRUCTION	501,000.00	0.00	369,150.66	131,849.34	74
5204	STATE SHARED-MUNICIPAL MAINTENANCE	122,226.00	0.00	85,393.27	36,832.73	70
5205	STATE SHARED-BRIDGE BONDING	800,000.00	0.00	0.00	800,000.00	0
5206	STATE SHARED-TOWNBRIDGE	0.00	0.00	12,320.27	12,320.27 -	0
5207	STATE SHARED-TURNBACK	0.00	0.00	9,500,000.00	9,500,000.00 -	0
5225	TRANSIT SALES & USE TAX	1,590,000.00	193,855.07	2,376,323.66	786,323.66 -	149
5251	INTERGOVERNMENTAL CHARGES	1,555,000.00	0.00	0.00	1,555,000.00	0
5421	FEDERAL GRANTS-DCP	1,600,000.00	0.00	31,552.98	1,568,447.02	2
5501	CHARGES FOR SERVICES	250,000.00	8,945.77	293,324.38	43,324.38 -	117
5802	MISC.-COMMODITY & PROPERTY SALES	550,000.00	82,347.94	496,882.91	53,117.09	90
5803	MISC. REVENUE	3,000.00	0.00	541,211.23	538,211.23 -	18040
5810	RENTS & ROYALTIES	1,500.00	0.00	0.00	1,500.00	0
5860	REFUNDS & REIMBURSEMENTS	2,000.00	0.00	13,353.73	11,353.73 -	668
TOTAL	GENERAL AGENCY	15,584,818.00	462,902.40	21,012,289.84	5,427,471.84 -	135
TOTAL	NON-DEPARTMENTAL	15,584,818.00	462,902.40	21,012,289.84	5,427,471.84 -	135
TOTAL	ROAD & BRIDGE FUND	15,584,818.00	462,902.40	21,012,289.84	5,427,471.84 -	135
Final Totals	24 Accounts	15,584,818.00	462,902.40	21,012,289.84	-5,427,471.84 -	135

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

310 DEPT Highway Administration

<u>Account Number</u>	<u>Account Description</u>	2016 Exp <u>Mo. 01 - 12</u>	2017 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2018</u>	2018 Exp <u>Mo. 01 - 12</u>
10-310-000-0000-6103	Salaries & Wages - Permanent	245,328	248,366	247,684	48,127
10-310-000-0000-6107	Salaries & Wages - Overtime	0	60	0	0
10-310-000-0000-6153	Health Insurance-County Share	52,840	54,045	64,872	8,980
10-310-000-0000-6163	Pera-County Share	18,400	18,632	18,576	3,609
10-310-000-0000-6175	Fica-County Share	20,224	20,605	21,388	4,024
6100 - 6199 Personal Services		336,792	341,708	352,520	64,740
10-310-000-0000-6201	Telephone	5,544	6,026	4,500	1,005
10-310-000-0000-6202	Postage	932	864	2,000	21
10-310-000-0000-6241	Conference, Training, Registration, Du	4,801	4,818	6,000	3,690
10-310-000-0000-6244	Advertising, Legal Notices And Subscr	2,056	2,705	2,500	725
10-310-000-0000-6250	Utilities	1,721	2,009	1,800	583
10-310-000-0000-6252	Fuel Oil/Natural Gas/Etc.	1,238	1,206	1,600	369
10-310-000-0000-6260	Professional & Technical Services	0	0	1,500	3,300
10-310-000-0000-6265	Independent Auditing	6,782	3,824	5,000	0
10-310-000-0000-6279	Janitorial & Laundry Services	733	1,019	750	181
10-310-000-0000-6306	Bldg/Grounds Maintenance	669	4,253	1,250	0
10-310-000-0000-6330	Travel Expenses-Room & Board	1,499	1,821	3,000	1,001
10-310-000-0000-6333	Meals	0	0	150	0
10-310-000-0000-6334	Travel Expenses-Mileage	0	188	400	0
10-310-000-0000-6340	Rental & Service Agreements	10,016	16,960	18,000	6,671
10-310-000-0000-6379	Other Misc Charges	8	898	0	0
6200 - 6399 Services And Charges		35,999	46,591	48,450	17,504
10-310-000-0000-6401	Office Supplies	6,159	7,291	6,000	2,059
10-310-000-0000-6403	Misc Supplies	145	252	100	0
6400 - 6599 Supplies And Materials		6,304	7,543	6,100	2,059
10-310-000-0000-6660	Equipment & Machinery	656	314	2,300	3,450
6600 - 6699 Capital Expenditures		656	314	2,300	3,450

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

320 DEPT Highway Engineering/Construction

<u>Account Number</u>	<u>Account Description</u>	2016 Exp <u>Mo. 01 - 12</u>	2017 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2018</u>	2018 Exp <u>Mo. 01 - 12</u>
10-320-000-0000-6103	Salaries & Wages - Permanent	361,911	361,090	356,949	70,004
10-320-000-0000-6105	Salaries & Wages - Part Time	0	6,808	0	0
10-320-000-0000-6107	Salaries & Wages - Overtime	9,293	10,658	0	352
10-320-000-0000-6153	Health Insurance-County Share	83,620	84,507	97,308	14,056
10-320-000-0000-6163	Pera-County Share	27,840	27,867	26,771	5,277
10-320-000-0000-6175	Fica-County Share	31,000	30,969	30,923	5,779
6100 - 6199 Personal Services		513,664	521,899	511,951	95,468
10-320-000-0000-6241	Conference, Training, Registration, Du	675	2,542	3,500	855
10-320-000-0000-6260	Professional & Technical Services	14,257	19,675	20,000	6,371
10-320-000-0000-6280	Engineering	57,903	131,321	450,000	19,324
10-320-000-0000-6281	Construction	4,748,652	5,931,292	7,816,000	100,975
10-320-000-0000-6282	Easements	48,804	115,737	250,000	0
10-320-000-0000-6330	Travel Expenses-Room & Board	986	0	2,500	232
10-320-000-0000-6333	Meals	103	25	500	54
10-320-000-0000-6334	Travel Expenses-Mileage	455	77	800	135
10-320-000-0000-6379	Other Misc Charges	280	73	100	197
6200 - 6399 Services And Charges		4,872,115	6,200,742	8,543,400	128,143
10-320-000-0000-6408	Field Supplies	2,731	4,766	3,000	51
6400 - 6599 Supplies And Materials		2,731	4,766	3,000	51
10-320-000-0000-6660	Equipment & Machinery	1,003	970	7,500	0
6600 - 6699 Capital Expenditures		1,003	970	7,500	0

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2016 Exp <u>Mo. 01 - 12</u>	2017 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2018</u>	2018 Exp <u>Mo. 01 - 12</u>
10-330-000-0000-6103	Salaries & Wages - Permanent	736,710	764,174	737,513	136,600
10-330-000-0000-6105	Salaries & Wages - Part Time	13,890	13,584	29,119	0
10-330-000-0000-6107	Salaries & Wages - Overtime	3,386	9,112	36,892	777
10-330-000-0000-6153	Health Insurance-County Share	205,532	208,839	227,052	33,683
10-330-000-0000-6163	Pera-County Share	55,591	56,363	58,080	10,303
10-330-000-0000-6175	Fica-County Share	61,112	63,834	69,908	11,155
10-330-000-0000-6177	Unemployment	2,356	2,896	6,000	593
6100 - 6199 Personal Services		1,078,577	1,118,802	1,164,564	193,111
10-330-000-0000-6241	Conference, Training, Registration, Du	1,250	1,090	3,000	280
10-330-000-0000-6250	Utilities	3,229	3,281	2,000	827
10-330-000-0000-6252	Fuel Oil/Natural Gas/Etc.	1,028	921	1,200	307
10-330-000-0000-6260	Professional & Technical Services	979	1,199	2,000	504
10-330-000-0000-6267	Contractor Services	0	0	500	0
10-330-000-0000-6276	Pest/Predator Control	10,488	15,569	12,000	0
10-330-000-0000-6306	Bldg/Grounds Maintenance	1,449	406	3,500	0
10-330-000-0000-6313	Repairs & Maint-Roads	460,884	470,022	360,000	82,540
10-330-000-0000-6314	Repairs & Maint.-Culverts & Ditches	79,497	77,230	70,000	3,420
10-330-000-0000-6330	Travel Expenses-Room & Board	0	0	500	483
10-330-000-0000-6333	Taxable Meals	0	0	250	0
10-330-000-0000-6334	Travel Expenses-Mileage	0	0	150	0
10-330-000-0000-6340	Rental & Service Agreements	24,110	28,544	25,000	729
10-330-000-0000-6379	Other Misc Charges	1,703	2,254	100	51
6200 - 6399 Services And Charges		584,617	600,516	480,200	89,141
10-330-000-0000-6402	Shop Supplies	8,788	6,485	5,000	3,009
10-330-000-0000-6406	Safety Supplies	2,140	6,581	7,000	297
10-330-000-0000-6407	Road Maint Supplies	28,369	27,197	12,000	10
10-330-000-0000-6452	Reference Books & Materials	37	65	0	0
10-330-000-0000-6501	Gravel, Aggregate, And Fill	229,181	276,109	230,000	12,230
10-330-000-0000-6502	Bituminous & Oils	638,179	445,840	550,000	22,359
10-330-000-0000-6503	Traffic Service Supplies	144,039	142,880	110,000	290
10-330-000-0000-6504	Culverts	20,971	32,542	25,000	0
10-330-000-0000-6505	Salt Sand	279,217	401,134	300,000	140,829
10-330-000-0000-6506	Weed Spray	15,492	20,917	7,000	1,652
10-330-000-0000-6507	Calcium Chloride	214,860	247,122	195,000	0
10-330-000-0000-6566	Gasoline & Oil	0	47	0	0
6400 - 6599 Supplies And Materials		1,581,273	1,606,919	1,441,000	180,676

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Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2016 Exp	2017 Exp	BUDGET	2018 Exp
		<u>Mo. 01 - 12</u>	<u>Mo. 01 - 12</u>	<u>2018</u>	<u>Mo. 01 - 12</u>
10-330-000-0000-6690	Capital Outlay	0	559	1,000	0
6600 - 6699	Capital Expenditures	0	559	1,000	0

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

340 DEPT Highway Equipment Maint & Shop

<u>Account Number</u>	<u>Account Description</u>	<u>2016 Exp</u>	<u>2017 Exp</u>	<u>BUDGET</u>	<u>2018 Exp</u>
		<u>Mo. 01 - 12</u>	<u>Mo. 01 - 12</u>	<u>2018</u>	<u>Mo. 01 - 12</u>
10-340-000-0000-6103	Salaries & Wages - Permanent	150,994	143,650	149,280	28,439
10-340-000-0000-6107	Salaries & Wages - Overtime	1,987	587	0	34
10-340-000-0000-6153	Health Insurance-County Share	45,116	43,155	48,654	7,616
10-340-000-0000-6163	Pera-County Share	11,474	10,730	11,196	2,135
10-340-000-0000-6175	Fica-County Share	11,114	10,349	13,228	2,034
6100 - 6199 Personal Services		220,685	208,471	222,358	40,258
10-340-000-0000-6241	Conference, Training, Registration, Du	167	77	300	0
10-340-000-0000-6250	Utilities	20,080	23,599	26,000	9,503
10-340-000-0000-6252	Fuel Oil/Natural Gas/Etc.	13,636	16,404	30,000	6,833
10-340-000-0000-6260	Professional & Technical Services	481	0	0	0
10-340-000-0000-6278	Refuse Removal-Garbage	1,741	2,183	1,500	375
10-340-000-0000-6306	Bldg/Grounds Maintenance	10,358	9,573	16,000	4,867
10-340-000-0000-6310	Repairs & Maintenance	10,758	21,842	10,000	2,227
10-340-000-0000-6340	Rental & Service Agreements	1,712	1,080	0	0
10-340-000-0000-6344	Rent/Purchase Agreement	2,804	0	0	0
10-340-000-0000-6379	Other Misc Charges	0	96	100	0
6200 - 6399 Services And Charges		61,737	74,854	83,900	23,805
10-340-000-0000-6402	Shop Supplies	27,532	36,505	34,000	17,955
10-340-000-0000-6403	Other Supplies	18	0	0	0
10-340-000-0000-6564	Repair Parts	158,408	130,646	140,000	21,044
10-340-000-0000-6566	Gasoline & Oil	243,582	344,930	400,000	101,964
6400 - 6599 Supplies And Materials		429,540	512,081	574,000	140,963
10-340-000-0000-6611	Building Improvements	0	5,977	10,000	0
10-340-000-0000-6660	Equipment & Machinery	380,917	792,796	453,560	4,500
10-340-000-0000-6690	Machinery & Equipment Improvements	0	1,795	25,000	0
6600 - 6699 Capital Expenditures		380,917	800,568	488,560	4,500

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund
801 DEPT Non-Departmental

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2016 Exp <u>Mo. 01 - 12</u>	2017 Exp <u>Mo. 01 - 12</u>	BUDGET <u>2018</u>	2018 Exp <u>Mo. 01 - 12</u>
10-801-000-0000-5001	Property Taxes-Current	2,509,890 -	2,481,261 -	2,658,900 -	0
10-801-000-0000-5004	Property Taxes-Delinquent	45,032 -	50,004 -	0	0
10-801-000-0000-5060	Mobile Homes-Current	5,966 -	6,237 -	8,100 -	0
10-801-000-0000-5064	Mobile Homes-Delinquent	809 -	1,184 -	1,000 -	0
10-801-000-0000-5082	Gravel Tax	88,752 -	109,032 -	90,000 -	0
10-801-000-0000-5085	Federal- In Lieu Of Taxes	11,360 -	9,609 -	10,000 -	0
10-801-000-0000-5086	State Payments In Lieu Of Taxes	3,928 -	3,134 -	4,000 -	0
10-801-000-0000-5087	Misc In Lieu Of Tax Payments	2,311 -	2,084 -	3,000 -	0
5000 - 5099 Property Taxes And Penalties		2,668,048 -	2,662,545 -	2,775,000 -	0
10-801-000-0000-5101	Licenses & Permits	14,668 -	84,256 -	15,000 -	1,620 -
5100 - 5199 Licenses And Permits		14,668 -	84,256 -	15,000 -	1,620 -
10-801-000-0000-5201	State Shared-Regular Construction	2,647,540 -	2,375,204 -	3,350,000 -	186,499 -
10-801-000-0000-5202	State Shared-Regular Maintenance	2,170,948 -	2,170,771 -	2,293,948 -	1,200,985 -
10-801-000-0000-5203	State Shared-Municipal Construction	0	369,151 -	219,538 -	11,626 -
10-801-000-0000-5204	State Shared-Municipal Maintenance	55,002 -	85,393 -	128,531 -	68,137 -
10-801-000-0000-5205	State Shared-Bridge Bonding	44,605 -	0	1,081,462 -	0
10-801-000-0000-5206	State Shared-Townbridge	15,562 -	12,320 -	0	0
10-801-000-0000-5207	State Shared-Turnback	0	9,500,000 -	0	0
10-801-000-0000-5225	Transit Sales & Use Tax	2,094,733 -	2,376,324 -	2,165,000 -	353,907 -
10-801-000-0000-5251	Intergovernmental Charges	0	0	1,200,000 -	0
5200 - 5299 Intergovernmental Revenue		7,028,390 -	16,889,163 -	10,438,479 -	1,821,154 -
10-801-000-0000-5321	State Grants	20,030 -	0	0	0
5300 - 5399 State Grants		20,030 -	0	0	0
10-801-000-0000-5421	Federal Grants-Dcp	2,197,521 -	31,553 -	0	302,450 -
5400 - 5499 Federal Grants		2,197,521 -	31,553 -	0	302,450 -
10-801-000-0000-5501	Charges For Services	408,405 -	293,324 -	250,000 -	8,497 -
5500 - 5599 Charges For Services		408,405 -	293,324 -	250,000 -	8,497 -
10-801-000-0000-5802	Misc.-Commodity & Property Sales	309,148 -	496,883 -	550,000 -	107,350 -
10-801-000-0000-5803	Misc. Revenue	3,011 -	541,211 -	3,000 -	0
10-801-000-0000-5810	Rents & Royalties	152 -	0	1,500 -	0
10-801-000-0000-5860	Refunds & Reimbursements	2,304 -	13,354 -	2,000 -	2,597 -
5800 - 5899 Miscellaneous Revenues		314,615 -	1,051,448 -	556,500 -	109,947 -
10-801-000-0000-6179	Worker's Compensation	66,314	54,727	54,727	53,575
6100 - 6199 Personal Services		66,314	54,727	54,727	53,575
10-801-000-0000-6350	Insurance & Surety Bonds	49,449	47,370	49,449	51,324
6200 - 6399 Services And Charges		49,449	47,370	49,449	51,324

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund
801 DEPT Non-Departmental

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2016 Exp	2017 Exp	BUDGET	2018 Exp
		<u>Mo. 01 - 12</u>	<u>Mo. 01 - 12</u>	<u>2018</u>	<u>Mo. 01 - 12</u>
10-801-000-0000-6905	Transfers Out	0	0	10,000,000	0
6900 - 6999 Transfers		0	0	10,000,000	0
Final Totals	Revenue	12,651,677 -	21,012,289 -	14,034,979 -	2,243,668 -
	Expend.	10,222,373	12,149,400	24,034,979	1,088,768
	Net	2,429,304 -	8,862,889 -	10,000,000	1,154,900 -